

# 2014-2015 MAYOR'S BUDGET DOCUMENT LOG

- BD #1: Process Initiation and Document Template
- BD #2: Council District 6 Office Budget Carryover
- BD #3: Council District 10 Office Budget Carryover
- BD #4: Pedestrian Safety Improvements
- BD #5: Restoration of San José Police Department Burglary Unit
- BD #6: Add 3 FTE Park Rangers
- BD #7: Downtown Streets Team - Monterey Road Pilot Project
- BD #8: Mayor's Gang Prevention Task Force - Females and Gangs
- BD #9: Council District 7 Office Budget Carryover
- BD #10: Restore Additional Day of Service to Berryessa and Tully Branch Libraries
- BD #11: Financial Transparency Initiative
- BD #12: School Safety - Expanded Crossing Guard Program
- BD #13: Senior Housing Match Program
- BD #14: Responsible Landlord Engagement Initiative
- BD #15: Council District 2 Office Budget Carryover
- BD #16: Re-establish Full City Staffing for Senior Nutrition Program with Onsite Cooking
- BD #17: Open All Libraries Five and Half Days a Week, Including Saturdays
- BD #18: Council District 1 Office Budget Carryover
- BD #19: Remaining FY 2014-2015 Fund Balance of Public Safety CSA Funds Allocated  
Toward Critical Countywide Public Safety Communication Interoperability  
Infrastructure Project
- BD #20: Change Management SJPD Human Resources Funding
- BD #21: Safe Cam Program
- BD #22: Park Rangers
- BD #23: Homework Centers for San José High Schools
- BD #24: Council District 8 Office Budget Carryover
- BD #25: Free Parks Usage Day at San José Regional Parks
- BD #26: Pilot Program to Provide Free Senior Nutrition Program Meals to Veterans
- BD #27: Pilot Program to Reduce Permit Fees for Residential and Commercial Roof-Mounted  
Solar
- BD #28: Restore Park Ranger for Alum Rock Park and Overfelt Gardens
- BD #29: Additional Parks Groundworker for Enhanced Park Maintenance at District 4 Parks
- BD #30: Pilot Program to Provide Additional code Enforcement Officers for Night Time Hours
- BD #31: Council District 4 Office Budget Carryover
- BD #32: Metcalf Air Monitoring Station
- BD #33: Massage Parlor Regulation and Enforcement
- BD #34: School Crossing Guards for the Most Needed Intersections
- BD #35: Guadalupe Trail Project
- BD #36: Council District 9 Office Budget Carryover
- BD #37: Houge Park Facility Repairs
- BD #38: Open Alum Rock Youth Center as a "Hybrid Model"
- BD #39: Building Fire Station 37

2014-15 Mayor's Budget Document Log

- BD #40: Open All Branch Libraries 4.5 Days Per Week
- BD #41: Corner Store Initiative
- BD #42: .5 FTE Coordinator, Violence Against Women Prevention
- BD #43: HUD 108 - CDBG Loan Repayment Backfill
- BD #44: Tobacco Master Settlement Agreement
- BD #45: Restore Fire Prevention and Education
- BD #46: City of San José Gun Buy Back
- BD #47: Council District 5 Office Budget Carryover
- BD #48: Additional Park Rangers to Focus on Homeless Outreach and Skate Parks
- BD #49: Restore the Position of Nuisance Specialist Within the Crime Prevention Unit of the San José Police Department
- BD #50: School Transportation Safety
- BD #51: TEAM Kids Program
- BD #52: Marijuana Growth Enforcement Program
- BD #53: Restoring Library Service to 5.5 Days per Week at All Branch Locations and to Include Saturday Service
- BD #54: Human Trafficking Unit
- BD #55: Aquatics Programs
- BD #56: Reopen the Alum Rock Youth Center as a Pilot Program "Hybrid Model" Community Center
- BD #57: Additional Support for Youth and Senior Programming and BEST Funding
- BD #58: Camden Community Center Gymnasium Upgrade Reserve
- BD #59: Data Analytics/Predictive Policing Pilot Program, 2.0 FTE Crime and Intelligence Analysts
- BD #60: Speed Bumps, Sans the Studies Pilot Project