



Memorandum

TO: MAYOR REED

FROM: Councilmember Oliverio

SUBJECT: BUDGET DOCUMENT

DATE: June 10, 2014

Approved:

REOLIVIO OLIVERIO

Date:

5-14-14

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: District 6 Rebudget

Amount of City Funding Required: \$70,000.00

Fund Type (i.e. General Fund, C&C funds, etc.):

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

For District 6 Office needs such as support, community outreach, etc.

Funding Source

Other (Program/Project/Fund): District 6 Carryover

Amount of City Funding Change: \$70,000.00

Fund Type (i.e. General Fund, C&C funds, etc.) District 6 Budget

Department or Organization: San José City Clerk's Office

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Toni Taber

Phone number: 408-535-1260

E-mail address: toni.taber@sanjoseca.gov

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services/ District 6 Rebudget
- Public Safety
- Strategic Support
- Transportation and Aviation Services