



Memorandum

TO: MAYOR REED
SUBJECT: BUDGET DOCUMENT

FROM: Vice Mayor Madison Nguyen
DATE: May 21, 2014

Approved Madison Nguyen Date 5/21/2014

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Mayor's Gang Prevention Task Force – Females and Gangs

Amount of City Funding Required: \$232,392

Community Coordinator 1.0FTE \$119,788
Youth Outreach Worker 2.0 FTE \$112,604

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

The Mayor's Gang Prevention Task Force has proved an effective model for addressing youth and gang related crime in our schools and community. However, female related issues are often less of a priority and lack the resources to fully be addressed. It is estimated over a third of gang membership is comprised of females. More and more female gang members have been linked to violent activities. We should deploy more resources to address this specific concern.

Staff has currently completed gender specific training and will be deploying at the beginning of the school year, but on a limited basis. This proposal seeks to include funding for a Community Coordinator position 1.0FTE and 2.0 FTE Youth Outreach Workers in order for the Mayors Gang Prevention Taskforce to have a presence across our city and reach out to females impacted by gangs in San Jose.

Funding Source

Essential Services Reserve (\$2 million)

X Other (Program/Project/Fund): General Fund

Department or Organization: Parks, Recreation, and Neighborhood Services

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Mario Maciel, Division Manager, PRNS

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This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services