



Memorandum

TO: MAYOR REED

FROM: Councilmember Donald Rocha

SUBJECT: BUDGET DOCUMENT

DATE: May 21, 2014

Approved Don Rocha Date 5/21/14

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **HOUGE PARK FACILITY REPAIRS**

Amount of City Funding Required: \$150,000 in FY 2014-2015

Fund Type (i.e. General Fund, C&C funds, etc.): CD 9 C&C Tax Fund and Park Trust Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Many of our District 9 residents and current reuse operator, the Arab-American Cultural Center of Silicon Valley, have brought to my attention many of the inconveniences in Building 2 at Houge Park that impact the use of the facility and the attendance of community members at the operator's events. When hosting events for the local community and the greater Arab-American Community of Silicon Valley, the public restrooms outside of Building 2 are locked and are in poor condition, making it increasingly difficult for residents to stay throughout the event. Both rooms within Building 2 also lack an adequate amount of electrical outlets, causing the operator to run extension chords throughout the facility, ultimately causing tripping and fire hazards. Lastly, sufficient cabinet space is also requested to accommodate the previously stated recommendations. In order to enhance the use of our community centers, the reuse operators services, and to accommodate the needs of our residents, it is essential we provide them a safe and harmoniously space to utilize and receive such services. Without a sink, storage space, or access to restrooms this facility falls below the minimum standard of our community center reuse program and other City facilities.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): CD 9 C&C Tax Fund and Park Trust Fund

Department or Organization: Park, Recreation, & Neighborhood Services

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Matt Cano, Deputy Director

Phone number: 408-535-3580

E-mail address: Matt.Cano@sanjoseca.gov

This change is:

 X One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services