



# Memorandum

**TO:** MAYOR REED

**FROM:** Councilmember Xavier Campos

**SUBJECT:** BUDGET DOCUMENT

**DATE:** 5/21/14

Approved

Date

5/21/14

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: Additional Park Rangers to focus on Homeless Outreach and Skate Parks

Amount of City Funding Required: \$165,444

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

*The reduction in Park Rangers over the last several years has created less safe neighborhoods and parks for our residents. This is particularly the case in the areas where skate parks and homeless encampments exists. By adding two additional Park Ranger positions in order to provide targeted patrol to skate parks and homeless encampments, theses positions could help ensure that these areas are safer for the people who use them, as well as their neighbors.*

### Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization: Parks, Recreation and Neighborhood Services

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Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Matt Cano/Deputy Director

Phone number:

E-mail address:

This change is:

One-time  Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services