



# Memorandum

**TO:** CITY COUNCIL

**FROM:** Councilmember Xavier Campos

**SUBJECT:** BUDGET DOCUMENT

**DATE:** 5/21/14

**APPROVED:**

**DATE:**

5/21/14

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: School Transportation Safety  
Amount of City funding required: \$126,646

Fund Type: General Fund

Anticipated Outcomes: Requested funding changes would effect benefits or services for San José residents, businesses, community groups, etc., as described below:

This proposal is to add 20 crossing guards to high traffic streets surrounding schools throughout the City. With increased population and traffic the City needs to keep its students safe by offering them safe crossing as they travel to and from school. This is also important in light of the fact that many newer and some expanded campuses are currently housed in areas that were not originally intended for this large of a student population or planned around a school campus. This is compounded by the fact that busing to schools has been severely diminished or has completely disappeared. Therefore, an increase in Crossing Guard staffing is needed. We need to protect our children better than we are doing now and this is an issue of public safety.

### Funding Source

Program/Project Title: Essential Services

Amount of City Funding Change: \$126,646

Fund Type: General Fund

Department or Organization: Department of Transportation

Department or Organization Contact:

Name: Lisa Perez, Division Manager  
Phone Number:  
Email:

This change is:

Ongoing       One Time

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services