



Memorandum

TO: MAYOR REED
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Xavier Campos
DATE: 5/21/14

Approved

Date

5/21/14

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **TEAM Kids Program**

Amount of City Funding Required: \$96,794

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

TEAM Kids, formerly known as the Challenges & Choices program, is an important tool that allows our Crime Prevention Unit to further focus on prevent crimes by working with gang impacted youth. This program gives children and their families the tools and information about gangs, gang behavior and its consequences. It is important that we expand this program given the current presence of gangs of within many areas San Jose.

Funding Source

General Fund

Department or Organization: Police Department

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Lisa Perez, Division Manager

Phone number:

E-mail address:

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support

- Transportation and Aviation Services