



# Memorandum

**TO:** MAYOR REED

**FROM:** Councilmember Xavier Campos

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 21, 2014

Approved

*XC* By *NW*

Date

*5/21/14*

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: **Additional Support for Youth and Senior Programming and BEST Funding**

Amount of City Funding Required: \$2.1 million

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

This proposal would allow the City to increase program opportunities for our youth and seniors by redirecting the previously allocated \$2.1 million to Children's Health Initiative to essential services and programming for our residents, particularly our youth and seniors. With the 2.1 million dollars, \$250,000 of that would be an increase in San Jose BEST funding and the remainder of the funds (\$1,850,000) would be used to fund community-based non-profits that serve and provide services to youth and seniors within the City of San Jose.

### Funding Source

Essential Services Reserve

Other (Program/Project/Fund): General Fund/Children Health Initiative

Department or Organization:

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name:

Phone number:

E-mail address:

This change is:

One-time       Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services