

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>City Clerk</u>			
Document Delivery			
- Faxing	2015-2016	\$1.64 for first page, \$0.06 per additional page	\$1.88 for first page, \$0.08 per additional page
Document Scanning			
- All sizes, color, and black & white	2016-2017	\$0.23 for first page, \$0.05 per additional page + electronic media cost	\$0.32 for first page, \$0.06 per additional page + electronic media cost
Duplicating Services			
- Audio Recording	2018-2019	\$9.00 each + electronic media cost	\$10.80 each + electronic media cost
- Video Recording	2018-2019	\$22.50 each + electronic media cost	\$27.00 each + electronic media cost
Duplication Services			
- Black & White 11 x 17	2016-2017	\$0.07 per page	\$0.09 per page
- Black & White 8.5 x 11	2016-2017	\$0.06 per page	\$0.08 per page
- Black & White 8.5 x 14	2016-2017	\$0.06 per page	\$0.11 per page
- Color 11 x 17	2016-2017	\$0.13 per page	\$0.15 per page
- Color 8.5 x 11	2016-2017	\$0.12 per page	\$0.14 per page
- Color 8.5 x 14	2016-2017	\$0.12 per page	\$0.17 per page
Electronic Media			
- 16 GB Thumb Drive	2016-2017	\$9.71	\$9.71 + per page Document Scanning Fee
- 32 GB Thumb Drive	2016-2017	\$16.05	\$16.05 + per page Document Scanning Fee
- 8 GB Thumb Drive	2016-2017	\$6.78	\$6.78 + per page Document Scanning Fee
- CD/DVD	2016-2017	\$0.50	\$0.50 + per page Document Scanning Fee
Lobbyist Registration			
- Client Fee	2018-2019	\$83.65 per client	\$81.75 per client
- Lobbyist Registration	2018-2019	\$245.25 per registrant	\$241.50 per registrant
- Prorated Registration Fee	2018-2019	\$122.63 per 1/2 year or less	\$120.75 per 1/2 year or less
Sale of Publications and Document Copying			
- Agenda Subscriptions - City Council	2018-2019	\$94.40 per year + duplication services/electronic media costs	\$108.80 per year + duplication services/electronic media costs
- Agenda Subscriptions - Planning Commission	2018-2019	\$28.30 per year + duplication services/electronic media costs	\$32.65 per year + duplication services/electronic media costs
- Agenda Subscriptions - Planning Director Hearing	2018-2019	\$33.00 per year + duplication services/electronic media costs	\$38.05 per year + duplication services/electronic media costs

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<u>City Clerk</u>			
Sale of Publications and Document Copying			
- City Charter	2018-2019	\$7.85 + duplication services/electronic media costs	\$9.05 + duplication services/electronic media costs
- Document Certification	2018-2019	\$12.20 per certification + duplication services	\$12.05 per certification + duplication services
Special Research/Services			
- Special Research/Services	2018-2019	\$146.75 per hour + duplication services/electronic media costs	\$144.65 per hour + duplication services/electronic media costs
<u>Economic Development</u>			
No changes			
<u>Environmental Services</u>			
Energy and Water Building Performance Ordinance			
- Report Submission Fee			\$150
Franchise Application Fees			
- Commercial Solid Waste Application Fee	2018-2019	\$571 per application	\$611 per application
<u>Finance</u>			
Business Tax Special Reports			
- CD/E-mail	2018-2019	\$57 per CD/transmission	\$69.25 per CD/transmission
- Computer Printout	2018-2019	\$57 up to 25 pages, \$1 each additional page	\$69.25 up to 25 pages, \$1 each additional page
Circus/Carnival/Parade			
- Circus Permit	2018-2019	\$250 1st Day; \$136.50 each additional day	\$250 1st Day; \$155.75 each additional day
Collection Fee			
- Collection Fee (60-90 days past due)	2018-2019	\$25.25 per invoice	\$26.50 per invoice
Handbill Distributors			
- Handbill Distributors License	2018-2019	\$57 per year	\$57.25 per year
Lien Activities			
- Abatement Lien Fee	2018-2019	\$117.50 per lien	\$144.25 per lien
- Administrative Remedies Lien Fee	2018-2019	\$179.25 per lien	\$198 per lien
- Neglected and Vacant Homes Lien Fee			\$142.50 per lien
- Sidewalk Lien Administrative Fee	2018-2019	\$117.50 per lien	\$135.75 per lien
- Tree Lien Fee	2018-2019	\$178 per lien	\$196.25 per lien

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Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Finance</u>			
Returned Check Fee			
- Returned Check Fee	2018-2019	\$35.25 per returned check	\$38.50 per returned check
Sales			
- Christmas Tree/Pumpkin License - Lot	2018-2019	\$125.75 per lot	\$124.50 per lot
Solid Waste Delinquencies			
- Administrative Charges for Collection Procedures	2018-2019	\$78.25 per lien	\$75.50 per lien
<u>Fire</u>			
Annual Renewable Operating Permits			
- Fire Safety Permits	2017-2018	Permit fee per site with a range of \$442 to \$1,778 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility	Permit fee per site with a range of \$470 to \$1,893 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility
- Hazardous Materials Permits	2017-2018	\$179 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee	\$190 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee
- Hazardous Materials Permits - (HMBP) and Inventory Fee	2017-2018	\$176, plus \$8 per quantity range over one, per facility filing long form	Delete
- Hazardous Materials Permits - Tank Facility	2017-2018	\$341 for the first tank and \$161 for each additional tank	Delete
- One Quantity Range	2017-2018	\$179	\$190
Fire Safety Non-Renewable Permits			
- Additional Permit Requiring a Plan Review and/or Inspection	2017-2018	\$247 each (in addition to highest permit fee)	\$263 each (in addition to highest permit fee)
- Permits Requiring No Plan Review or Inspection	2017-2018	\$247	\$263
- Permits Requiring both a Plan Review and an Inspection	2017-2018	Permit fee of \$624 plus hourly rate if review surpasses 2 hours	Permit fee of \$664 plus hourly rate if review surpasses 2 hours
- Permits Requiring either a Plan Review or an Inspection	2017-2018	Permit fee of \$437 plus hourly rate if review surpasses 1 hour	Permit fee of \$465 plus hourly rate if review surpasses 1 hour
Hourly Rate			
- Development Activity (Inspection)	2017-2018	\$129.50 per half hour or portion thereof	\$134.50 per half hour or portion thereof
- Development Activity (Plan Check)	2017-2018	\$115 per half hour or portion thereof	\$119.50 per half hour or portion thereof

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Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Fire</u>			
Hourly Rate			
- Non-Development Activity	2017-2018	\$94 per half hour or portion thereof	\$100 per half hour or portion thereof
Inspector Activity Fees			
- Outdoor Special Events	2017-2018	\$122 per hour	\$129 per hour
<u>Housing</u>			
Affordable Housing Compliance Fee Program			
- City Attorney Staff Time	2018-2019	\$206/hr in excess of 7 hours	\$157/hr in excess of 7 hours
- City Attorney Staff Time		Moved from Multi-Source Housing FD - Category I	\$157/hr in excess of 7 hours
- City Housing Staff Time		Moved from Multi-Source Housing FD - Category I	\$101/hr in excess of 20 hours
- Housing Staff Time	2018-2019	\$157/hr in excess of 20 hours	\$101/hr in excess of 20 hours
- Standard Application	2018-2019	\$4,582 per application	\$3,119 per application
- Standard Transaction		Moved from Multi-Source Housing FD - Category I	\$3,119 per application
Affordable Housing Impact Fee Program			
- Affordable Housing Impact Fee	2018-2019	\$17.83/sf	\$18.26/sf
Homebuyer Subordination Fee			
- Homebuyer Subordination Fee	2018-2019	\$314 per transaction	\$268 per transaction
Inclusionary Fees			
- For-Sale - High Rise units not located in the Downtown Core	2007-2008	\$17.00 per square foot of market-rate housing; maximum \$200,200	Moved to Inclusionary Fee Fund - Category II
- For-Sale - High rise units located in a Downtown High-Rise Incentive Area	2007-2008	\$8.50 per square foot of market-rate high-rise units; maximum \$65,000	Moved to Inclusionary Fee Fund - Category II
- For-Sale - Low-Rise Condominium/Stacked Flat Projects	2007-2008	\$17.00 per net square foot of market-rate housing; Maximum \$90,000	Moved to Inclusionary Fee Fund - Category II
- For-Sale - Single-Family Detached Units	2007-2008	\$17.00 per square foot of market-rate housing; maximum: \$200,000	Moved to Inclusionary Fee Fund - Category II
- For-Sale - Townhouse/Row-House projects	2007-2008	\$17.00 per square foot of market-rate housing; maximum: \$120,000	Moved to Inclusionary Fee Fund - Category II
- Ownership Alternative Restricted Unit to be developed outside a redevelopment project area		\$130,000 per unit	Moved to Inclusionary Fee Fund - Category II
- Ownership Alternative Restricted Unit to be developed within a redevelopment project area		\$65,000 per unit	Moved to Inclusionary Fee Fund - Category II

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Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Housing</u>			
Inclusionary Fees			
- Rental Alternative Restricted Unit to be developed outside a redevelopment project area		\$142,800 per unit	Moved to Inclusionary Fee Fund - Category II
- Rental Alternative Restricted Unit to be developed within a redevelopment project area		\$71,400 per unit	Moved to Inclusionary Fee Fund - Category II
- Rental Units	2007-2008	\$17.00 per net square foot of market-rate housing; maximum \$85,500	Moved to Inclusionary Fee Fund - Category II
Inclusionary Housing Ordinance (In-Lieu) Fees			
- For Sale Inclusionary In-Lieu Fee		Moved from Multi-Source Housing FD - Category I	\$192,946/unit
- Qualifying Rental High Rise Units Located in the Downtown Core Fee			\$0/unit
- Rental Inclusionary In-Lieu Fee		Moved from Multi-Source Housing FD - Category I	\$125,000/unit
Inclusionary Housing Policy Fees			
- For-Sale - High Rise units not located in the Downtown Core		Moved from Multi-Source Housing FD - Category II	\$17.00 per square foot of market-rate housing; maximum \$200,200
- For-Sale - High rise units located in a Downtown High-Rise Incentive Area		Moved from Multi-Source Housing FD - Category II	\$8.50 per square foot of market-rate high-rise units; maximum \$65,000
- For-Sale - Low-Rise Condominium/Stacked Flat Projects		Moved from Multi-Source Housing FD - Category II	\$17.00 per net square foot of market-rate housing; maximum \$90,000
- For-Sale - Single-Family Detached Units		Moved from Multi-Source Housing FD - Category II	\$17.00 per square foot of market-rate housing; maximum \$200,000
- For-Sale - Townhouse/Row-House projects		Moved from Multi-Source Housing FD - Category II	\$17.00 per square foot of market-rate housing; maximum \$120,000
- Ownership Alternative Restricted Unit to be developed outside a redevelopment project area		Moved from Multi-Source Housing FD - Category II	\$130,000 per unit
- Ownership Alternative Restricted Unit to be developed within a redevelopment project area		Moved from Multi-Source Housing FD - Category II	\$65,000 per unit
- Rental Alternative Restricted Unit to be developed outside a redevelopment project area		Moved from Multi-Source Housing FD - Category II	\$142,800 per unit

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<u>Housing</u>			
Inclusionary Housing Policy Fees			
- Rental Alternative Restricted Unit to be developed within a redevelopment project area		Moved from Multi-Source Housing FD - Category II	\$71,400 per unit
- Rental Units		Moved from Multi-Source Housing FD - Category II	\$17.00 per net square foot of market-rate housing; maximum \$85,500
Inclusionary In-Lieu Fees			
- For Sale Inclusionary In-Lieu Fee	2018-2019	\$167,207/unit	Moved to Inclusionary Fee Fund - Category I
- Rental Inclusionary In-Lieu Fee	2018-2019	\$125,000/unit	Moved to Inclusionary Fee Fund - Category I
Miscellaneous Fees			
- Application Review Fee			\$755.80 per application
Multi-Family Affordable Restriction Monitoring Fee			
- Multi-Family Affordability Restriction Monitoring Fee	2018-2019	\$25.69/unit per year	\$38.75/unit per year
Multi-Family Loan Conversion Fee			
- City Attorney Staff Time	2018-2019	\$206/hr in excess of 89 hours	\$157/hr in excess of 89 hours
- City Housing Staff Time	2018-2019	\$157/hr in excess of 183 hours	\$101/hr in excess of 183 hours
- Standard Transaction	2018-2019	\$46,987 per transaction	\$32,406 per transaction
Multi-Family Loan Origination Fee			
- City Attorney Staff Time	2018-2019	\$206/hr in excess of 89 hours	\$157/hr in excess of 89 hours
- City Housing Staff Time	2018-2019	\$157/hr in excess of 204 hours	\$101/hr in excess of 204 hours
- Standard Transaction	2018-2019	\$50,362 per transaction	\$34,577 per transaction
Multi-Family Loan Payoff Processing Fee			
- City Attorney Staff Time	2018-2019	\$206/hr in excess of 3 hours	\$157/hr in excess of 3 hours
- City Housing Staff Time	2018-2019	\$157/hr in excess of 24 hours	\$101/hr in excess of 24 hours
- Standard Transaction	2018-2019	\$4,386 per transaction	\$2,895 per transaction
Multi-Family Loan Recapitalization Fee			
- City Attorney Staff Time	2018-2019	\$206/hr in excess of 89 hours	\$157/hr in excess of 89 hours
- City Housing Staff Time	2018-2019	\$157/hr in excess of 183 hours	\$101/hr in excess of 183 hours
- Standard Transaction	2018-2019	\$46,987 per transaction	\$32,406 per transaction
Multi-Family Loan Refinance Fee			
- City Attorney Staff Time	2018-2019	\$206/hr in excess of 29 hours	\$157/hr in excess of 29 hours
- City Housing Staff Time	2018-2019	\$157/hr in excess of 106 hours	\$101/hr in excess of 106 hours

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Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Housing</u>			
Multi-Family Loan Refinance Fee			
- Standard Transaction	2018-2019	\$22,616 per transaction	\$15,259 per transaction
Multi-Family Loan Servicing Fee			
- Multi-Family Loan Servicing Fee	2018-2019	\$25.69/unit per year	\$38.75/unit per year
Multi-Family Project Owner Transfer Fee			
- City Attorney Staff Time - New Parties	2018-2019	\$206/hr in excess of 29 hours	\$157/hr in excess of 29 hours
- City Attorney Staff Time - Related Parties	2018-2019	\$206/hr in excess of 22 hours	\$157/hr in excess of 22 hours
- City Housing Staff Time - New Parties	2018-2019	\$157/hr in excess of 106 hours	\$101/hr in excess of 106 hours
- City Housing Staff Time - Related Parties	2018-2019	\$157/hr in excess of 82 hours	\$101/hr in excess of 82 hours
- Standard Transaction - New Parties	2018-2019	\$22,538 per transaction	\$15,209 per transaction
- Standard Transaction - Related Parties	2018-2019	\$17,328 per transaction	\$11,686 per transaction
Multi-Family Project Restructuring Fee			
- City Attorney Staff Time	2018-2019	\$206/hr in excess of 20 hours	\$157/hr in excess of 20 hours
- City Housing Staff Time	2018-2019	\$157/hr in excess of 21 hours	\$101/hr in excess of 21 hours
- Standard Transaction	2018-2019	\$7,236 per transaction	\$5,132 per transaction
Rent Stabilization Program			
- Apartment Unit		Moved from Multi-Source Housing FD - Category I	\$85.04 per unit annually
- Ellis Act Filing Fees - additional per unit over 10 units		Moved from Multi-Source Housing FD - Category I	\$902 additional per unit over 10 units
- Ellis Act Filing Fees - per unit up to 10 units		Moved from Multi-Source Housing FD - Category I	\$2,469 per unit up to 10 units
- Mobile Home Unit		Moved from Multi-Source Housing FD - Category I	\$24.24 per unit annually
- Non-Rent-Controlled Apartment Units		Moved from Multi-Source Housing FD - Category I	\$8.76 per unit annually
Rental Mediation Penalty: Apartments			
- 30 days past due = 25% of principal	Pre-2000-2001	Penalties and interest assessed for delinquent permit payment	Moved to Rent Stabilization Program Fee Fund - Category II
- 60 days past due = 50% of principal	Pre-2000-2001	Penalties and interest assessed for delinquent permit payment	Moved to Rent Stabilization Program Fee Fund - Category II
Rental Mediation Penalty: Mobile Homes			
- 30 days past due = 10% of the amount of the fee	Pre-2000-2001	Penalties and interest assessed for delinquent permit payment	Moved to Rent Stabilization Program Fee Fund - Category II
Rental Mediation Penalty: Apartments			

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<u>Housing</u>			
Rental Mediation Penalty: Apartments			
- 30 days past due = 25% of principal		Moved from Multi-Source Housing FD - Category II	Penalties and interest assessed for delinquent permit payment
- 60 days past due = 50% of principal		Moved from Multi-Source Housing FD - Category II	Penalties and interest assessed for delinquent permit payment
Rental Mediation Penalty: Mobile Homes			
- 30 days past due = 10% of the amount of the fee		Moved from Multi-Source Housing FD - Category II	Penalties and interest assessed for delinquent permit payment
Rental Rights and Referrals Program			
- Apartment Unit	2018-2019	\$77.30 per unit annually	Moved to Rent Stabilization Program Fee Fund - Category I
- Ellis Act Filing Fees - additional per unit over 10 units	2018-2019	\$872 additional per unit over 10 units	Moved to Rent Stabilization Program Fee Fund - Category I
- Ellis Act Filing Fees - per unit up to 10 units	2018-2019	\$2,258 per unit up to 10 units	Moved to Rent Stabilization Program Fee Fund - Category I
- Mobile Home Unit	2018-2019	\$25.70 per unit annually	Moved to Rent Stabilization Program Fee Fund - Category I
- Non-Rent-Controlled Apartment Units	2018-2019	\$6.20 per unit annually	Moved to Rent Stabilization Program Fee Fund - Category I
Single-Family Loan Payoff Fee			
- Short Sale Loan Payoff Fee	2018-2019	\$392.50 per transaction	\$252.50 per transaction
- Single-Family Loan Payoff Fee	2018-2019	\$235.50 per transaction	\$151.50 per transaction
Supplemental Document Processing Fee			
- City Attorney Staff Time	2018-2019	\$206 per hour	\$157 per hour
- City Housing Staff Time	2018-2019	\$157 per hour	\$101 per hour
<u>Library</u>			
Community Room Rental			
- Community Room Rental Fee	2016-2017	\$37 per use up to 4 hours; \$70 per use over 4 hours	\$40 per use up to 4 hours; \$80 per use over 4 hours
<u>Parks, Recreation & Neighborhood Services</u>			
Arcadia Ballpark			
- Concessions			
- Field Reservations			
- Sports League			

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
Abandoned Cart Program			
- Business with carts available to public (26 or more carts)	2018-2019	\$925 per year	\$1,070 per year
Addressing Fee			
- Addressing Fee	2017-2018	\$358 minimum (2 hours) additional time is \$179 per hour	\$372 minimum (2 hours) additional time is \$186 per hour
Annexations			
- Petition for Annexation of Territory to the City of San Jose	2018-2019	\$34,011	\$35,347
Auto Body Repair Shop Permit			
- Auto Body Repair Shop Permit	2018-2019	\$429 per shop	\$328 per shop
Auto Body, Repair and Dismantler Facility Reinspection Permit			
- Reinspection Permit Fee	2018-2019	\$259 per reinspection	\$183 per reinspection
Automobile Dismantler Permit			
- Automobile Dismantler Permit	2018-2019	\$429 per shop per year	\$328 per shop per year
Building Code Compliance Program			
- Building Code Compliance	2018-2019	\$263 per hour	\$256 per hour
Building Permits			
- Accessibility Exemption Application	2017-2018	\$246 per application	\$255 per application
- Non-Residential	2018-2019	\$251 per inspection hour with initial assessment based on historic data (See Exhibit N)	\$261 per inspection hour with initial assessment based on historic data (See Exhibit N)
- Permit Processing Fee - Non-Residential	2018-2019	\$179 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit L)	\$186 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit L)
- Permit Processing Fee - Residential	2017-2018	\$179 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit I)	\$186 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)
- Reroofing - Non-Residential	2017-2018	\$313 for up to two inspections plus \$125 per 1/2 hour for each additional inspection	\$326 for up to two inspections plus \$130 per 1/2 hour for each additional inspection
- Reroofing - Residential	2017-2018	\$188 for up to two inspections plus \$125 per 1/2 hour for each additional inspection	\$195 for up to two inspections plus \$130 per 1/2 hour for each additional inspection
- Residential	2017-2018	\$251 per inspection hour with initial assessment based on historic data (see Exhibit K)	\$261 per inspection hour with initial assessment based on historic data (see Exhibit K)

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Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
Building Plan Checking			
- Alternate Materials and Methods of Construction Application	2017-2018	\$492 base fee (2 hours minimum) plus additional time at \$246 per hour	\$510 base fee (2 hours minimum) plus additional time at \$255 per hour
- Complexity Base Fees + additional charges for Fire Review	2017-2018	\$246 per hour (1/2 hour minimum)	\$255 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Flood Zone	2017-2018	\$246 per hour (1/2 hour minimum)	\$255 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Geohazard Zone	2017-2018	\$246 per hour (1/2 hour minimum)	\$255 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Historic	2017-2018	\$246 per hour (1/2 hour minimum)	\$255 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Planning Adjustment Required	2017-2018	\$246 per hour (1/2 hour minimum)	\$255 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Planning Conformance Review	2017-2018	\$246 per hour (1/2 hour minimum)	\$255 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Seismic Hazards	2017-2018	\$246 per hour (1/2 hour minimum)	\$255 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Soils Report	2017-2018	\$246 per hour (1/2 hour minimum)	\$255 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Structural Calculation	2017-2018	\$246 per hour (1/2 hour minimum)	\$255 per hour (1/2 hour minimum)
- Factory Built Dwelling or Mobile Home installed on a permanent foundation	2017-2018	\$246 per hour	\$255 per hour
- Non-Residential	2018-2019	\$246 per hour - Base fee is established on average time per product type - (see Exhibit M)	\$255 per hour - Base fee is established on average time per product type - (see Exhibit M)
- Plan Review Appointment - No Show	2018-2019	\$246	Delete Fee
- Plan Review services for which no other fee is specified	2017-2018	\$246 per hour (1/2 hour minimum)	\$255 per hour (1/2 hour minimum)
- Preliminary Plan Review	2017-2018	\$246 base fee (1 hour minimum) plus additional time at \$246 per hour	\$255 base fee (1 hour minimum) plus additional time at \$255 per hour
- Residential	2018-2019	\$246 per hour - Base fee is established on average review time per product type (see Exhibit J)	\$255 per hour - Base fee is established on average review time per product type (see Exhibit J)
- Subdivisions - Plot Review	2017-2018	\$246 per hour (15 minute minimum)	\$255 per hour (15 minute minimum)

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<u>Planning, Building & Code Enforcement</u>			
Citywide Planning Fee			
- Citywide Planning Fee	2018-2019	Additional 8.0% applied to Entitlement, Building Permit Fees, and Building Plan Check Fee Categories	Previously approved at additional 11.97% applied to Entitlement, Building Permit Fees, and Building Plan Check Fee Categories
Code Enforcement Inspector Rate			
- Code Enforcement Inspector Rate	2018-2019	\$136 per hour	\$130 per hour
Compliance Reports			
- Compliance Reports	2017-2018	\$753 per inspection (3 hours)	\$783 per inspection (3 hours)
Conditional Use Permits			
- Adjustments	2018-2019	\$280	\$291
- Adjustments - Major	2018-2019	\$772	\$803
Conventional Prezonings/Rezoning			
- Conventional Prezonings/Rezoning	2018-2019	\$8,366	\$8,695
Document Research Fee			
- Document Research Fee	2018-2019	\$40 minimum/\$80 per hour or \$89 minimum/\$179 per hour depending on staff level	\$45 minimum/\$90 per hour or \$93 minimum/\$186 per hour depending on staff level
Electrical Permits			
- Non-Residential	2017-2018	\$251 per inspection hour with initial assessment based on historic data OR fixture rate	\$261 per inspection hour with initial assessment based on historic data or fixture rate
- Plan Check Fee	2018-2019	\$246 per hour - Base fee is established on average review time per product type	\$255 per hour - Base fee is established on average review time per product type
- Residential	2017-2018	\$251 per inspection hour with initial assessment based on historic data OR fixture rate	\$261 per inspection hour with initial assessment based on historic data or fixture rate
Environmental Clearance			
- Exemption	2018-2019	\$840	\$873
- Geotechnical Testing Environmental Review Fee	2018-2019	\$840	\$873
- Habitat Conservation Plan (HCP)	2018-2019	\$840	\$873
- Mitigation Monitoring Fee for Negative Declaration	2018-2019	\$2,800	\$2,910
- Mitigation Monitoring Review - Post Construction / On-going	2018-2019	\$280 per hour	\$291 per hour

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<u>Planning, Building & Code Enforcement</u>			
Environmental Clearance			
- Mitigation Monitoring Review - Prior to Issuance of Certificate of Occupancy (Compliance Review)	2018-2019	\$1,120	\$1,164
- Negative Declaration	2018-2019	\$5,798 deposit plus additional time at \$280 per hour plus all publishing and noticing costs	\$6,026 deposit plus additional time at \$291 per hour plus all publishing and noticing costs
Environmental Inspector Rate			
- Environmental Inspector Rate	2018-2019	\$147 per hour	\$134 per hour
General Code Program			
- General Code Reinspection Fee	2018-2019	\$206 per reinspection	\$204 per reinspection
General Plan Amendments			
- Additional Charges: General Plan Text Amendment	2018-2019	\$16,416	\$17,061
- Additional Charges: Specific Plan Text Amendment	2018-2019	\$16,416	\$17,061
- Urban Growth Boundary Modifications: All extraordinary costs of special studies	2018-2019	\$280 per hour	\$291 per hour
- Urban Growth Minor Boundary Modifications (Previously Urban Growth Boundary Modifications)	2018-2019	\$16,416	\$17,061
Hourly Rate for Planning Services without Designated Fee			
- Hourly Rate for Planning Services without Designated Fee	2018-2019	\$280 per hour	\$291 per hour
Liquor License Exception Permit Fee			
- Determination of Public Convenience or Necessity	2018-2019	\$5,507	\$5,723
Mechanical Permits			
- Non-Residential	2017-2018	\$251 per inspection hour with initial assessment based on historic data OR fixture rate	\$261 per inspection hour with initial assessment based on historic data or fixture rate
- Plan Check Fee	2018-2019	\$246 per hour - Base fee is established on average review time per product type	\$255 per hour - Base fee is established on average review time per product type
- Residential	2017-2018	\$251 per inspection hour with initial assessment based on historic data OR fixture rate	\$261 per inspection hour with initial assessment based on historic data or fixture rate

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
Minimum Fees			
- Min Permit Fee	2017-2018	\$126 (\$251 per hour - 30 minute minimum)	\$130 (\$261 per hour - 30 minute minimum)
- Min Permit Processing - for Water Heater Replacement	2017-2018	\$45 (\$179 per hour - 15 minute minimum)	\$46 (\$186 per hour - 15 minute minimum)
- Min Permit Processing - for services in which no permit processing fee is specified	2018-2019	\$89 (\$179 per hour - 30 minute minimum)	\$93 (\$186 per hour - 30 minute minimum)
- Min Plan Check Fee: 30 min counter review	2017-2018	\$123 (\$246 per hour - 30 minute minimum)	\$127 (\$255 per hour - 30 minute minimum)
Miscellaneous Permits/Fees			
- Administrative Permit	2018-2019	\$2,816	\$2,927
- Appeals/Protests - Applicant	2018-2019	\$10,822	\$11,247
- Appeals/Protests - Applicant's Non-Applicant Appeal Processing	2018-2019	\$10,322	\$10,997
- Billboard Height Alterations Agreement	2018-2019	\$10,435	\$10,845
- Community Meeting Fee	2018-2019	\$3,208	\$3,334
- Consultation Fee-Permit/Sign Adjust	2018-2019	\$280 per hour	\$291 per hour
- Development Agreements-Agreement	2018-2019	\$16,424	\$17,070
- Development Agreements-Amendment	2018-2019	\$9,083	\$9,440
- Development Agreements-Annual Monitoring	2018-2019	\$11,015	\$11,447
- Development Variance Exception	2018-2019	\$5,989	\$6,224
- Mixed Use Permit Credit	2018-2019	\$5,602 credit applied to initial permit invoice	\$5,822 credit applied to initial permit invoice
- Multiple Sign Adjustment Surcharge	2018-2019	\$98 for each additional sign after 1st sign	\$101 for each additional sign after 1st sign
- Planning Development Permit Conformance - New Construction, Major (3 or more units, over 5,000 square feet)	2018-2019	\$840	\$873
- Planning Development Permit Conformance - New Construction, Minor (up to 2 residential units, up to 5,000 square feet)	2018-2019	\$280	\$291
- Plot Plan Review	2018-2019	\$70 per plot	\$72 per plot
- Reasonable Accommodation Fee	2018-2019	\$7,344	\$7,632
- Zoning and Use Conformance	2018-2019	\$140	\$145

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<i>Planning, Building & Code Enforcement</i>			
Multiple Housing Program Permits (Triplex and Above)			
- Multiple Housing Permit Tier 1 (Self Certification, six-year cycle)	2018-2019	\$30 per unit	\$32.50 per unit
- Multiple Housing Permit Tier 2 (five-year cycle)	2018-2019	\$65 per unit	\$61.75 per unit
- Multiple Housing Permit Tier 3 (three-year cycle)	2018-2019	\$131 per unit	\$134.75 per unit
- Permit Reinstatement	2018-2019	\$1,019 per reinstatement	\$1,051 per reinstatement
- Permit Transfer	2018-2019	\$36 per transfer	\$44 per transfer
- Reinspection Fee	2018-2019	\$242 per reinspection	\$223 per reinspection
Neglected/Vacant Building/Storefront Program			
- Neglected/Vacant Building Registration Fee	2018-2019	\$660 per quarter per vacant building	\$559 per quarter per vacant building
- Neglected/Vacant Building/Storefront Mandatory Monitoring Fee	2018-2019	\$220 per quarter per vacant building/storefront	\$202 per quarter per vacant building/storefront
- Neglected/Vacant Building/Storefront Monitoring Fee (in Violation)	2018-2019	\$660 per quarter per vacant building/storefront	\$589 per quarter per vacant building/storefront
Off-Sale Alcohol Enforcement Program			
- Permit Reinstatement	2018-2019	\$1,134 per reinstatement	\$1,132 per reinstatement
- Permit Transfer	2018-2019	\$36 per transfer	\$44 per transfer
- Reinspection Fee	2018-2019	\$167 per reinspection	\$156 per reinspection
Planned Development (PD) Permits			
- Adjustments - Over the Counter	2018-2019	\$280	\$291
- Adjustments - Requiring Intake and Internal City Staff Review	2018-2019	\$772	\$803
Plumbing Permits			
- Non-Residential	2017-2018	\$251 per inspection hour with initial assessment based on historic data OR fixture rate	\$261 per inspection hour with initial assessment based on historic data or fixture rate
- Plan Check Fee	2018-2019	\$246 per hour - Base fee is established on average review time per product type	\$255 per hour - Base fee is established on average review time per product type
- Residential	2017-2018	\$251 per inspection hour with initial assessment based on historic data OR fixture rate	\$261 per inspection hour with initial assessment based on historic data or fixture rate
Preliminary Review Fee			
- Additional Services: Interdepartmental Project Meeting	2018-2019	\$700	\$727

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
Preliminary Review Fee			
- Additional Services: Meeting with Project Manager	2018-2019	\$280	\$291
- Additional Services: Preliminary Check List	2018-2019	\$140	\$145
- Additional Services: Technical Report Review	2018-2019	\$560	\$582
- Additional Services: Environmental Scoping	2018-2019	\$840	\$873
- Enhanced Preliminary Review	2018-2019	\$1,120	\$1,164
- Focused Preliminary Review	2018-2019	\$840 (3 hour minimum charge)	\$873 (3 hour minimum charge)
- Focused Preliminary Review-Existing Single Family House	2018-2019	\$280	\$291
Public Information Services			
- Alcoholic Beverage License Verification	2018-2019	\$386 plus \$70 per 1/4 hour after 1.5 hours	\$401 plus \$72 per 1/4 hour after 1.5 hours
- Comprehensive Research Letter	2018-2019	\$3,091 plus \$70 per 1/4 hour after 11 hours	\$3,212 plus \$72 per 1/4 hour after 11 hours
- Dept of Motor Vehicles Verification	2018-2019	\$386 plus \$70 per 1/4 hour after 1.5 hours	\$401 plus \$72 per 1/4 hour after 1.5 hours
- General Research Requests	2018-2019	\$140 (minimum) per 1/2 hour	\$145 (minimum) per 1/2 hour
- Legal Non-Conforming Verification	2018-2019	\$4,443 plus \$70 per 1/4 hour after 16 hours	\$4,618 plus \$72 per 1/4 hour after 16 hours
- Massage Letter	2018-2019	\$386 plus \$70 per 1/4 hour after 1.5 hours	\$401 plus \$72 per 1/4 hour after 1.5 hours
- Reconstruction of Legal Non-Conforming Structures	2018-2019	\$386 plus \$70 per 1/4 hour after 1.5 hours	\$401 plus \$72 per 1/4 hour after 1.5 hours
Publications and Photocopies Charges			
- Sale of Publications	Pre-2000-2001	100% of printing cost	See Public Records Act Fees
Record Retention/Microfilming			
- CEQA-NOD Pass-Through Processing Fee	2018-2019	\$772	\$803
- Plan Authorization Process Fee	2017-2018	\$89 per affidavit	\$93 per affidavit
- Refund Processing Fee (for withdrawal, cancellation or overpayment)	2018-2019	\$386	\$401
Rough Framing Fee			
- Rough Framing Fee	2017-2018	\$246 per hour (1/2 hour minimum)	\$255 per hour (1/2 hour minimum)
Sale of Publications and Photocopies			
- Sale of Publications	Pre-2000-2001	100% of printing cost	See Public Records Act Fees

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
Single Family House Permit			
- Administrative Determination for houses listed on Historic Resources Inventory & having a floor area rotation less than or equal to 0.45	2018-2019	\$560	\$582
- All others	2018-2019	\$2,125	\$2,208
- Public Hearing - Director	2018-2019	\$6,851	\$7,120
Site Development Permits			
- Adjustments	2018-2019	\$280	\$291
- Adjustments - Major	2018-2019	\$772	\$803
Solid Waste Enforcement Fee			
- Solid Waste Enforcement Fee	2018-2019	\$0.47 per ton	\$0.48 per ton
Special Inspections and Services			
- Additional plan review required by changes, additions or revisions to approved plans	2017-2018	\$246 per hour (1/2 hour minimum)	\$255 per hour (1/2 hour minimum)
- Building, Plumbing, Mechanical, and Electrical Survey Requests, including fire damage surveys	2017-2018	\$251 per hour (1/2 hour minimum)	\$261 per hour (1/2 hour minimum)
- Expedited inspection service	2017-2018	\$376 per hour (1/2 hour minimum)	\$391 per hour (1/2 hour minimum)
- Inspection Services for which no fee is specifically indicated	2017-2018	\$251 per hour (1/2 hour minimum)	\$261 per hour (1/2 hour minimum)
- Inspections outside normal business hours	2017-2018	\$376 per hour (4 hour minimum)	\$391 per hour (4 hour minimum)
- Permit Time Extension	2017-2018	\$89 per extension	\$93 per extension
- Plan Check Extension	2018-2019	\$89 per extension	\$93 per extension
- Reinspection Fee	2017-2018	\$251 per hour (1/2 hour minimum)	\$261 per hour (1/2 hour minimum)
- Replacement Permit Fee	2017-2018	\$246 plus the difference between current fees and previously paid unused fees	\$255 per hour plus the difference between current fees and previously paid unused fees
Special Use Permit (SUP)			
- Renewal	2018-2019	\$5,409	\$5,622
- Special Use Permit and Amendment: Existing Non- Single Family Use / New Construction	2018-2019	\$10,458	\$10,868
- Special Use Permit and Amendment: Existing Single Family Use / No New Construction	2018-2019	\$5,059	\$5,258

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
Street Renaming Fee			
- Street Renaming Fee: Major	2018-2019	\$10,435	\$10,845
- Street Renaming Fee: Minor	2018-2019	\$3,768	\$3,916
Temporary Certificate of Occupancy			
- Temporary Certificate of Occupancy	2017-2018	\$502 each	\$522 each
Tentative Map			
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 250 lots	2018-2019	\$9,276	\$9,640
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 50 lots	2018-2019	\$8,117	\$8,436
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: Up to 10 lots	2018-2019	\$7,344	\$7,632
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 11 to 49	2018-2019	\$19 per lot	\$20 per lot
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 251 and higher	2018-2019	\$36 per lot	\$37 per lot
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 51 to 249	2018-2019	\$5 per lot	\$5 per lot
- Certification of Compliance	2018-2019	\$5,250	\$5,456
- Covenant of Easement	2018-2019	\$3,864	\$4,015
- Extensions	2018-2019	\$1,352	\$1,405
- Final Map/Parcel Map Review	2018-2019	\$280 per hour (1 hour minimum)	\$291 per hour (1 hour minimum)
- Lot Line Adjustment	2018-2019	\$2,240	\$2,328
- Lot Line Correction	2018-2019	\$2,091	\$2,173
- Release Covenant of Easement	2018-2019	\$3,189	\$3,314
- Reversion Acreage	2018-2019	\$1,159	\$1,204
Tobacco Retail Program			
- Tobacco Retail Permit Fee	2018-2019	\$558 per business	\$597 per business

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
Tobacco Retail Program			
- Tobacco Retail Reinspection Fee	2018-2019	\$152 per reinspection	\$155 per reinspection
- Tobacco Retail Reinstatement Fee	2018-2019	\$1,155 per reinstatement	\$1,139 per reinstatement
- Tobacco Retail Transfer Fee	2018-2019	\$38 per transfer	\$50 per transfer
Tree Removal Permit			
- Heritage Tree Surcharge (City or County)	2018-2019	\$9,276 plus noticing fees	\$9,640 plus noticing fees
- Live Trees - All Other Uses	2018-2019	\$2,100 plus noticing fees	\$2,182 plus noticing fees
- Live Trees - Single Family Residence/Duplex	2018-2019	\$1,800 plus noticing fees	\$1,891 plus noticing fees
- Unsuitable Trees - All	2018-2019	\$210 for first tree plus \$30 each additional tree plus noticing fees	\$218 for first tree plus \$30 each additional tree plus noticing fees
Williamson Act			
- Alternate Use Amendment	2018-2019	\$10,917	\$11,346
- Application	2018-2019	\$10,917	\$11,346
- Cancellation	2018-2019	\$19,807	\$20,585
- Extension	2018-2019	\$10,917	\$11,346
<u>Police</u>			
Amusement Devices			
- Exhibitor Permit	2018-2019	\$272.00 + device fee	\$269.00 + device fee
- Location Permit	2018-2019	\$272.00 + device fee	\$269.00 + device fee
- Operator Permit	2018-2019	\$272.00 + device fee	\$269.00 + device fee
- Per Device	2018-2019	\$92.00 per year for each device	\$91.00 per year for each device
Bingo			
- General Permit	2018-2019	\$47.00 + 2.27% of monthly gross payouts	\$50.00 + 2.27% of monthly gross payouts
- General Permit Renewal	2018-2019	\$47.00 + 2.27% of monthly gross payouts	\$50.00 + 2.27% of monthly gross payouts
- Special One-Day Permit	2018-2019	\$47.00 + 2.27% of monthly gross payouts	\$50.00 + 2.27% of monthly gross payouts
Cannabis Fees			
- Amendment processing fee	2018-2019	\$1,106 per application; plus Code Enforcement Hourly Inspection Fee of \$136/hour after 1 hour; plus Police Department Cannabis Sworn Hourly Investigation Fee of \$202/hour after 3.5 hours	\$1,416 per application; plus Code Enforcement Hourly Inspection Fee of \$136/hour after 1 hour; plus Police Department Cannabis Sworn Hourly Investigation Fee of \$202/hour after 3.5 hours

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Police</u>			
Cannabis Fees			
- Annual operating fee	2018-2019	\$150,610 per year, per collective/business	\$138,148 per year, per collective/business
- Application receipt fee (criminal background review)	2018-2019	\$212 per employee application (employees include owners, managers, and specified employees) + fingerprint + DOJ fees	\$72 per employee application (employees include owners, managers, and specified employees) + fingerprint + DOJ fees
- Delivery vehicle inspection fee	2018-2019	\$49 per vehicle	\$47 per vehicle
- Initial application processing fee	2018-2019	\$3,103 per application; plus Code Enforcement Hourly Inspection Fee of \$136/hour after 6 hours; plus Police Department Cannabis Sworn Hourly Investigation Fee of \$202/hour after 9 hours	\$3,583 per application; plus Code Enforcement Hourly Inspection Fee of \$136/hour after 6 hours; plus Police Department Cannabis Sworn Hourly Investigation Fee of \$202/hour after 9 hours
- Renewal registration processing fee	2018-2019	\$2,840 per application; plus Code Enforcement Hourly Inspection Fee of \$136/hour after 4 hours; plus Police Department Cannabis Sworn Hourly Investigation Fee of \$202/hour after 7 hours	\$3,135 per application; plus Code Enforcement Hourly Inspection Fee of \$136/hour after 4 hours; plus Police Department Cannabis Sworn Hourly Investigation Fee of \$202/hour after 7 hours
Cardrooms			
- Cardroom Regulation Fee	2018-2019	\$985,883 per Cardroom per year	\$863,816 per Cardroom per year
- Work Permit Fees - Employee Transfer Fee	2018-2019	\$410.00 per transfer	\$242.00 per transfer
- Work Permit Fees - New (Civilian Administration)	2018-2019	\$312.00 + fingerprint fees	\$430.00 + fingerprint fees
- Work Permit Fees - New (Sworn Administration)	2018-2019	\$524.00 + fingerprint fees	\$489.00 + fingerprint fees
- Work Permit Fees - Renewal (Civilian Administration)	2018-2019	\$312.00 + fingerprint fees	\$360.00 + fingerprint fees
- Work Permit Fees - Renewal (Sworn Administration)	2018-2019	\$465.00 + fingerprint fees	\$410.00 + fingerprint fees
Concealable Firearms			
- Concealable Firearms - Carrying Concealed Weapon	2018-2019	See fee structure per State law (Penal Code 26190)	See fee structure per State law (Penal Code 26190)
- Concealable Firearms - Dealer Annual Renewal/Change of Location	2018-2019	\$326.00 + any fee charged by the State Department of Justice	\$333.00 + any fee charged by the State Department of Justice

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Police</u>			
Concealable Firearms			
- Concealable Firearms - Dealer Initial Application	2018-2019	\$717.00 + any fee charged by the State Department of Justice	\$739.00 + any fee charged by the State Department of Justice
Crime Prevention Through Environmental Design			
- Crime Prevention Through Environmental Design	2018-2019	\$161.00 per hour	\$168.00 per hour
Event Promoter Permit			
- Event Promoter Permit	2018-2019	\$1,500.00 per 2 years	\$1,522.00 per 2 years
Fingerprinting			
- General (Non-Criminal)	2018-2019	\$46.00 per set	\$57.00 per set (in addition to State Dept of Justice Fee)
Funeral Escort			
- Operator Permit - Initial	2018-2019	\$323.00 initial permit	\$317.00 initial permit
- Operator Permit - Renewal	2018-2019	\$138.00 per annual renewal	\$135.00 per annual renewal
- Vehicle Inspection Permit	2018-2019	\$115.00 annually	\$113.00 annually
Gaming Permit Registration - Non-Profit Fundraisers			
- Gaming Permit Registration - Non-Profit Fundraisers	2018-2019	\$323.00 per event	\$317.00 per event
Ice Cream Vendor			
- Ice Cream Business - New Permit	2018-2019	\$215.00 per permit + fingerprint fees	\$211.00 per permit + fingerprint fees
- Ice Cream Business - Renewal Fee	2018-2019	\$215.00 per permit + fingerprint fees	\$211.00 per permit + fingerprint fees
- Ice Cream Employee License - New Permit	2018-2019	\$277.00 per permit + fingerprint fees	\$271.00 per permit + fingerprint fees
- Ice Cream Employee License - Renewal Fee	2018-2019	\$277.00 per permit + fingerprint fees	\$271.00 per permit + fingerprint fees
- Ice Cream Truck Inspection	2018-2019	\$60.00 per 2 years	\$58.00 per 2 years
Massage Parlors			
- Massage Business Permit	2018-2019	\$1,430.00 per 2 years (includes initial inspection)	\$1,900.00 per 2 years (includes initial inspection)
- Massage Reinspection			\$271.00 per reinspection
- Massage Renew			\$896.00 per renewal
- Ownership/Management License	2018-2019	\$312.00 per initial permit	\$444.00 per initial permit
- Ownership/Management License Renewal	2018-2019	\$312.00 per 2 year renewal	\$399.00 per 2 year renewal
Miscellaneous Permits/Fees			
- License/Permit Transfer	2018-2019	\$40.00 per transfer	\$39.00 per transfer
- Media Production Permit	2018-2019	\$462.00 per permit	\$452.00 per permit

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Police</u>			
Miscellaneous Permits/Fees			
- One-Day Liquor Assessment	2018-2019	\$250.00 per permit	\$337.00 per permit
- Press Pass	2018-2019	\$100.00 per permit	\$150.00 per permit
- Replacement of ID Cards, Permits, & Licenses	2018-2019	\$40.00 per replacement	\$39.00 per replacement
Parade			
- Parade Permit	2018-2019	\$215.00 per permit	\$211.00 per permit
Pawnbrokers/Secondhand Dealers			
- Pawnbroker License	2018-2019	\$504.00 initial issue + any fee charged by the State Department of Justice	\$580.00 initial issue + any fee charged by the State Department of Justice
- Pawnbroker License Renewal	2018-2019	\$504.00 annually + any fee charged by the State Department of Justice	\$580.00 annually + any fee charged by the State Department of Justice
- Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	2018-2019	\$504.00 initial issue + any fee charged by the State Department of Justice	\$580.00 initial issue + any fee charged by the State Department of Justice
Peddler			
- Approved Location Permit - New Permit	2018-2019	\$320.00 per 2 year permit (includes initial inspection fee)	\$400.00 per 2 year permit (includes initial inspection fee)
- Approved Location Permit - Renewal	2018-2019	\$320.00 per 2 year permit (includes initial inspection fee)	\$400.00 per 2 year permit (includes initial inspection fee)
- Approved Location Reinspection	2018-2019	\$320.00 per reinspection	\$400.00 per reinspection
- Employee License Fee	2018-2019	\$138.00 per 2 year renewal	\$135.00 per 2 year renewal
- Issue ID Card	2018-2019	\$40.00 per 2 year renewal	\$39.00 per 2 year renewal
- Peddler Mobile Permit - New Permit	2018-2019	\$230.00 per 2 year permit (includes initial inspection fee)	\$285.00 per 2 year permit (includes initial inspection fee)
- Peddler Mobile Permit - Renewal	2018-2019	\$230.00 per 2 year renewal (includes initial inspection fee)	\$285.00 per 2 year renewal (includes initial inspection fee)
- Peddler Mobile Reinspection	2018-2019	\$230.00 per reinspection	\$285.00 per reinspection
Peep Show Establishment			
- Application Fee	2018-2019	\$220.00 per 2 years	\$214.00 per 2 years
Periodicals Canvasser			
- Canvasser of Periodicals Permit	2018-2019	\$74.00 every 2 years	\$72.00 every 2 years
Photographs			
- Black & White - 3 1/2" x 5"	2017-2018	\$8.00 each	\$9.00 each
- Black & White - 5" x 7"	2017-2018	\$8.00 each	\$9.00 each
- Black & White - 8" x 10"	2017-2018	\$8.00 each	\$9.00 each

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Police</u>			
Photographs			
- CD	2018-2019	\$20.00 per CD	\$30.00 per CD
- Color - 3 1/2" x 5"	2018-2019	\$6.00 each	\$7.00 each
- Color - 4" x 6"	2018-2019	\$6.00 each	\$7.00 each
- Color - 5" x 7"	2018-2019	\$6.00 each	\$7.00 each
- Color 8" x 10"	2018-2019	\$6.00 each	\$7.00 each
Pool/Billiard Room			
- Pool or Billiard Room License	2018-2019	\$462.00 per year	\$452.00 per year
Public Dance Hall			
- New Permit - Class A & C	2018-2019	\$480.00 initial permit	\$471.00 initial permit
- New/Renewal - Class B	2018-2019	\$185.00 per permit	\$181.00 per permit
- Renewal - Class A & C	2018-2019	\$387.00 per annual renewal	\$381.00 per annual renewal
Public Entertainment			
- Business Permit Fee	2018-2019	\$1,700.00 per 4 years	\$1,731.00 per 4 years
- Business Permit Renewal Fee	2018-2019	\$931.00 per 4 years	\$950.00 per 4 years
- Identification Card	2018-2019	\$40.00 per 2 years	\$39.00 per 2 years
- Management License Change of Venue Fee	2018-2019	\$197.00 per venue change	\$201.00 per venue change
- Management License Fee	2018-2019	\$885.00 per initial permit	\$899.00 per initial permit
- Management License Renewal Fee	2018-2019	\$497.00 per 2 year renewal	\$504.00 per 2 year renewal
- Ownership License Fee	2018-2019	\$885.00 per initial permit	\$899.00 per initial permit
- Ownership License Renewal Fee	2018-2019	\$497.00 per 4 year renewal	\$504.00 per 4 year renewal
Public Records/Tapes			
- Computerized Searches - Public Records Act - Research	2018-2019	\$133.00 per hour	\$140.00 per hour
- Duplicate Tapes - Audio Tapes	2018-2019	\$6.00 per 60 minute tape	\$9.00 per 60 minute tape
- Duplicate Tapes - Audio Tapes	2018-2019	\$6.00 per 90 minute tape	\$9.00 per 90 minute tape
Sales			
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	2018-2019	\$92.00 per 30 day permit	\$90.00 per 30 day permit
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	2018-2019	\$92.00 per 60 day permit	\$90.00 per 60 day permit
Secondary Employment			
- New Permit	2018-2019	\$259.00 per year	\$244.00 per year

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Police</u>			
Secondary Employment			
- Permit - Events Lasting 5 Days or Less	2018-2019	\$259.00 per event	\$244.00 per event
- Renewal Fee	2018-2019	\$259.00 per year	\$244.00 per year
Street Closing			
- Temporary Street Closing Permit	2018-2019	\$250.00 per event	\$240.00 per event
Taxicab			
- Restricted Owner's License	2018-2019	\$1,996.00 per company annually	\$1,952.00 per company annually
- Taxi Company Application	2018-2019	\$7,464.00 per application	\$7,287.00 per application
- Taxi Company Renewal	2018-2019	\$500.00 per application (1 year)	\$490.00 per application (1 year)
- Taxicab Driver's Permit - New	2018-2019	\$480.00 per initial permit	\$550.00 per initial permit
- Taxicab Driver's Permit - Renewal	2018-2019	\$135.00 per 2 year renewal	\$168.00 per 2 year renewal
- Taxicab Driver's Permit - Retest	2018-2019	\$315.00 per retest	\$308.00 per retest
- Taxicab Vehicle Inspection	2018-2019	\$123.00 per inspection	\$150.00 per inspection
- Taxicab Vehicle Reinspection	2018-2019	\$123.00 per reinspection	\$150.00 per reinspection
Tow Car			
- Private Property Tow	2017-2018	\$361.00 per application per 2 years (includes initial inspection fee)	\$354.00 per application per 2 years (includes initial inspection fee)
- Private Property Tow Reinspection	2017-2018	\$361.00 per reinspection	\$354.00 per reinspection
- Tow Car Business Permit - New Permit	2018-2019	\$323.00 per initial permit	\$317.00 per initial permit
- Tow Car Business Permit - Renewal Fee	2018-2019	\$323.00 per 2 year renewal	\$317.00 per 2 year renewal
- Tow Car Driver - New Permit	2018-2019	\$177.00 per initial permit	\$220.00 per initial permit
- Tow Car Driver - Renewal Fee	2018-2019	\$177.00 per 2 year renewal	\$220.00 per 2 year renewal
Vehicle Impound			
- Vehicle Impound Fee	2018-2019	\$290.00 per release	\$122.00 per release
Visa Clearance Letters			
- Visa Clearance Letters	2018-2019	\$35.00 per letter	\$50.00 per letter
<u>Public Works</u>			
Adoption Fees			
- Adoption hold fee - dog board	2016-2017	\$15 per day or portion thereof	\$20 per day or portion thereof
Animal Event Permit Fees			
- Large animals event permit (limited engagements or short term events)	2018-2019	\$1,844 per permit; plus applicable application fee (includes initial inspection)	\$1,919 per permit; plus applicable application fee (includes initial inspection)

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Public Works</u>			
Animal Event Permit Fees			
- Observation of handling animals during an event (includes 3 hours of 1 Animal Control Officer)	2018-2019	\$472 per Animal Control Officer per event	\$545 per Animal Control Officer per event
- Observation of handling animals during an event (includes 3 hours of 1 Senior Animal Control Officer)	2018-2019	\$607 per Senior Animal Control Officer per event	\$622 per Senior Animal Control Officer per event
Animal Permit Fees			
- Animal facilities and animal event permit - non-private kennels	2018-2019	\$315 annually; plus applicable application fee (includes initial inspection)	\$364 annually; plus applicable application fee (includes initial inspection)
- Animal facilities permit - private kennels	2018-2019	\$282 annually; plus applicable application fee (includes initial inspection)	\$364 annually; plus applicable application fee (includes initial inspection)
- Beekeeping permit	2018-2019	\$282; plus applicable application fee (2 year permit, includes initial inspection)	\$364; plus applicable application fee (2 year permit, includes initial inspection)
- Dangerous animal permit (to keep a dangerous animal other than a vicious dog)	2018-2019	\$315 annually; plus applicable application fee (includes initial inspection)	\$364 annually; plus applicable application fee (includes initial inspection)
- Dangerous dog permit (permit fee including tags)	2018-2019	\$654 per permit; plus applicable application fee (includes initial inspection)	\$685 per permit; plus applicable application fee (includes initial inspection)
- Dangerous dog permit renewal	2018-2019	\$407 per permit; plus applicable application fee (includes initial inspection)	\$425 per permit; plus applicable application fee (includes initial inspection)
- Keeping of animals, fowl, or livestock permit	2018-2019	\$282 per permit; plus applicable application fee (2 year permit, includes initial inspection)	\$364 per permit; plus applicable application fee (2 year permit, includes initial inspection)
Board and Impound Fees			
- Impound - licensed cat or dog	2018-2019	\$22	\$23
- Impound - other small animal (other than dog, cat, or small livestock under 100 pounds)	2018-2019	\$21	\$22
- Other Impound- small animals other than cat	2018-2019	\$21	\$22
Inspection Fees			
- Additional inspection time (30 minute increments, already on-site)	2018-2019	\$59 per 30 minute increment or portion thereof	\$68 per 30 minute increment or portion thereof
- Inspection fee (1 hour included)	2018-2019	\$282 per inspection	\$364 per inspection
- Re-inspection fee (30 minute inspection, includes travel)	2018-2019	\$177 per re-inspection plus additional inspection time as applicable	\$204 per re-inspection plus additional inspection time as applicable

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Public Works</u>			
PL01: Environmental Clearance			
- EIR Review	2017-2018	\$4,834 each	\$5,036 each
- Initial Study	2017-2018	\$1,933 each	\$2,014 each
PL02: Flood Review of Planning Application			
- a. Base Fee	2018-2019	\$186 per application	\$193 per application
- b. Conditional Letter of Map Revision (CLOMR)/Letter of Map Revision (LOMR) Review	2017-2018	\$967	\$1,007
- c. Flood Study Review	2017-2018	\$744	\$774
- d. NSJ Flood Blockage Review	2017-2018	\$558	\$581
- e. Public Outreach	2009-2010	Time and Materials	Time and Materials
PL03: NPDES (C.3 Requirements)			
- a. Land use of Concern (5,000 SF - 9,999 SF)	2018-2019	\$1,264	\$1,317
- b1. Projects required to submit numeric sizing: 10,000 SF - 1 acre	2017-2018	\$1,264	\$1,317
- b2. Projects required to submit numeric sizing: > 1 acre - 5 acres	2017-2018	\$1,562	\$1,627
- b3. Projects required to submit numeric sizing: > 5 acres and higher	2017-2018	\$1,933	\$2,014
- c1. Additional Reviews	2009-2010	Time and Materials	Time and Materials
- d. Projects not required to submit numeric sizing	2017-2018	\$186	\$193
- e. HMP Analysis/Review	2017-2018	Time and Materials	Time and Materials
PL04: Zoning (Conventional)			
- Conventional Zoning	2017-2018	\$595 per zoning	\$619 per zoning
PL05: PD Zoning (PDC)			
- a1. Non-Residential - Per SF: 1-500	2017-2018	\$1,080	\$1,123
- a2. Non-Residential - Per SF: 501-4,999	2017-2018	\$1,190	\$1,239
- a3. Non-Residential - Per SF: 5,000-49,999	2018-2019	\$1,190 + \$0.10/SF > 5,000	\$1,239 + \$0.11/SF > 5,000
- a4. Non-Residential - Per SF: 50,000-99,999	2018-2019	\$5,577 + \$0.03/SF > 50,000	\$5,811 + \$0.03/SF > 50,000
- a5. Non-Residential - Per SF: 100,000 or more	2018-2019	\$7,102 + \$0.01/SF > 100,000	\$7,399 + \$0.01/SF > 100,000
- b1. Residential - Per DU: 1-2	2017-2018	\$1,078	\$1,123

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Public Works</u>			
PL05: PD Zoning (PDC)			
- b2. Residential - Per DU: 3-24	2018-2019	\$1,190 + \$199.43/DU	\$1,239 + \$207.79/DU
- b3. Residential - Per DU: 25-99	2017-2018	\$5,577 plus \$20/DU	\$5,811 + \$21.18/DU
- b4. Residential - Per DU: 100-499	2018-2019	\$7,102 + \$7.44/DU	\$7,399 + \$7.75/DU
- b5. Residential - Per DU: 500 or More	2018-2019	\$10,076 + \$7.44/DU	\$10,498 + \$7.75/DU
PL06: PD Permit (PD)			
- a. Non-Residential - Per SF: No Construction	2018-2019	\$297 per project	\$309 per project
- b. Non-Residential - Per SF: 1-500	2017-2018	\$446	\$464
- c. Non-Residential - Per SF: 501-4,999	2017-2018	\$1,487	\$1,549
- d. Non-Residential - Per SF: 5,000-49,999	2018-2019	\$1,487 + \$0.03/SF > 5,000	\$1,549 + \$0.03/SF > 5,000
- e. Non-Residential - Per SF: 50,000-99,999	2018-2019	\$2,826 + \$0.03/SF > 50,000	\$2,944 + \$0.03/SF > 50,000
- f. Non-Residential - Per SF: 100,000 or more	2018-2019	\$4,164 + \$0.01/SF > 100,000	\$4,338 + \$0.01/SF > 100,000
- g. Residential - Per DU: No Construction	2018-2019	\$297 per project	\$309 per project
- h. Residential - Per DU: 1-2	2017-2018	\$446	\$464
- i. Residential - Per DU: 3-24	2018-2019	\$595 + \$116/DU	\$619 + \$121/DU
- j. Residential - Per DU: 25-99	2018-2019	\$3,160 + \$13/DU	\$3,292 + \$13/DU
- k. Residential - Per DU: 100-499	2018-2019	\$4,164 + \$5/DU	\$4,338 + \$5/DU
- l. Residential - Per DU: 500 or more	2018-2019	\$6,544 + \$5/DU	\$6,818 + \$5/DU
PL07: Preliminary Review			
- Enhanced Review	2017-2018	\$1,339 each plus additional time and materials	\$1,394 each plus additional time and materials
- Focused Review	2017-2018	\$892 each plus additional time and materials	\$929 each plus additional time and materials
PL08: Site Development/Conditional Use/Special Use			
- a. Non-Residential - Per SF: No Construction	2018-2019	\$234 per project	\$243 per project
- b. Non-Residential - Per SF: 1-500	2009-2010	\$825	\$858
- c. Non-Residential - Per SF: 501-49,999	2009-2010	\$2,978 plus \$0.164/SF	\$3,097 + \$0.17/SF
- d. Non-Residential - Per SF: 50,000-99,999	2009-2010	\$4,459 plus \$0.016/SF	\$4,637 + \$0.017/SF
- e. Non-Residential - Per SF: 100,000 or more	2018-2019	\$6,043 + \$0.01/SF	\$6,284 + \$0.01/SF
- f. Residential - Per DU: No Construction	2018-2019	\$234 per project	\$243 per project

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Public Works</u>			
PL08: Site Development/Conditional Use/Special Use			
- g. Residential - Per DU: 1-2	2009-2010	\$825	\$858
- h. Residential - Per DU: 3-24	2009-2010	\$2,848 plus \$71/DU	\$2,961 + \$73/DU
- i. Residential - Per DU: 25-99	2009-2010	\$4,136 plus \$19/DU	\$4,301 + \$19/DU
- j. Residential - Per DU: 100 or more	2017-2018	\$6,043 plus \$6/DU	\$6,284 + \$6/DU
PL09: Special Permits			
- a. Drive Thru	2018-2019	\$1,190 each + permit fee	\$1,239 each + permit fee
- b. Day Care/Private School	2018-2019	\$1,487 each + permit fee	\$1,549 each + permit fee
- c. Miscellaneous Permits (A2, V, AT, etc.)	2017-2018	\$297 each	\$309 each
- d. Non-Standard Development Applications	Pre-2000-2001	Based upon time and materials or as defined in written agreement	Based upon time and materials or as defined in written agreement
PL10: Tentative Map (T/PT)			
- Certificate of Compliance			\$813 per certificate
- Planning Tentative Map	2017-2018	\$1,078 each	\$1,123 each
- Tentative Map	2017-2018	\$2,305 each	\$2,401 each
PL11: General Plan Amendments			
- General Plan Amendment (GPA)	2017-2018	\$595 per Amendment	\$619 per amendment
PL13: Streamside Protection			
- Streamside Protection - Basic Review	2017-2018	\$297 per review	\$309 per review
- Streamside Protection - Comprehensive Review	2017-2018	\$744 per review	\$774 per review
PL14: Traffic Analysis			
- a. In-House Analysis	2017-2018	\$1,264 per analysis	\$1,317 per analysis
- b1. Traffic Impact Analysis (TIA) Workscope: per PHT: 1-99	2018-2019	\$3,123 + DOT fee	\$3,254 + DOT fee
- b2. TIA Workscope: per PHT: 100-198	2018-2019	\$3,123 + \$5/PHT > 99 PHT + DOT fee	\$3,254 + \$5/PHT > 99 PHT + DOT fee
- b3. TIA Workscope: per PHT: 199 or more	2018-2019	\$3,718 + \$5/PHT > 199 PHT + DOT fee	\$3,874 + \$5/PHT > 199 PHT + DOT fee
- c1. Traffic Impact Analysis (TIA) Report Review: per PHT: 1-99	2018-2019	\$3,570 + DOT fee	\$3,719 + DOT fee
- c2. TIA Report Review: per PHT: 100-198	2018-2019	\$3,570 + \$11/PHT > 99 PHT + DOT fee	\$3,719 + \$11/PHT > 99 PHT + DOT fee
- c3. TIA Report Review: per PHT: 199 or more	2018-2019	\$4,685 + \$9/PHT > 199 PHT + DOT fee	\$4,881 + \$9/PHT > 199 PHT + DOT fee
- d1. Local Transportation Analysis (LTA) Workscope: per PHT: 1-99	2018-2019	\$2,008 + DOT fee	\$2,091 + DOT fee
- d2. LTA Workscope: per PHT: 100-198	2018-2019	\$2,008 + \$2/PHT > 99 PHT + DOT fee	\$2,091 + \$2/PHT > 99 PHT + DOT fee

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Public Works</u>			
PL14: Traffic Analysis			
- d3. LTA Workslope: per PHT: 199 or more	2018-2019	\$2,305 + \$1/PHT > 199 PHT + DOT fee	\$2,401 + \$1/PHT > 199 PHT + DOT fee
- e1. Local Transportation Analysis (LTA) Report Review: per PHT: 1-99	2018-2019	\$2,157 + DOT fee	\$2,246 + DOT fee
- e2. LTA Report Review: per PHT: 100-198	2018-2019	\$2,157 + \$7/PHT > 99 PHT + DOT Fee	\$2,246 + \$7/PHT > 99 PHT + DOT Fee
- e3. LTA Report Review: per PHT: 199-498	2018-2019	\$2,900 + \$4/PHT > 199 PHT + DOT Fee	\$3,021 + \$4/PHT > 199 PHT + DOT Fee
- e4. LTA Report Review: per PHT: 499 or more	2018-2019	\$4,164 + additional time and materials + DOT fee	\$4,338 + additional time and materials + DOT fee
- e5. Vehicle Miles Traveled (VMT) Analysis			Time & Materials
PW03: Encroachment: Private Utility Permits			
- Arterial Utility Trench (0-40 LF)	2018-2019	\$1,487 per project + City USA + Record Retention	\$1,549 per project + City USA + Record Retention
- Arterial Utility Trench (Each additional 40 LF)	2018-2019	\$223 + City USA + Record Retention	\$232 + City USA + Record Retention
- Local/Collector Major Utility Trench (0-40 LF)	2018-2019	\$892 per project + City USA + Record Retention	\$929 per project + City USA + Record Retention
- Local/Collector Major Utility Trench (Each additional 40 LF)	2018-2019	\$149 + City USA + Record Retention	\$155 + City USA + Record Retention
- Minor Utility Trench (0-20 LF)	2018-2019	\$119 per project + City USA + Record Retention	\$123 per project + City USA + Record Retention
- New Street Utility Trench (0-40 LF)	2018-2019	\$595 per project + Record Retention	\$619 per project + Record Retention
- New Street Utility Trench (Each additional 40 LF)	2018-2019	\$74 + Record Retention	\$77 + Record Retention
PW04: Encroachment: Revocable Permits			
- a1. Soil Sampling Borings (1st 3 locations)	2018-2019	\$1,078 + City USA + Record Retention	\$1,123 + City USA + Record Retention
- a2. Soil Sampling Borings (Each additional location)	2018-2019	\$223 each additional well/location + City USA + Record Retention	\$232 each additional well/location + City USA + Record Retention
- a3. Potholing (1st 3 locations)	2018-2019	\$1,078 + City USA + Record Retention	\$1,123 + City USA + Record Retention
- a4. Potholing (Each additional location)	2018-2019	\$223 each additional well/location + City USA + Record Retention	\$232 each additional well/location + City USA + Record Retention
- a5. Construction/Destruction of Water Monitoring Wells (1st 3 wells)	2018-2019	\$1,078 + City USA + Record Retention	\$1,123 + City USA + Record Retention
- a6. Construction/Destruction of Water Monitoring Wells (Each additional well)	2018-2019	\$223 each additional well/location + City USA + Record Retention	\$232 each additional well/location + City USA + Record Retention
- b. Crane in Public Right-of-Way (any type)	2018-2019	\$1,785 per permit + Record Retention	\$1,859 per permit + Record Retention

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Public Works</u>			
PW04: Encroachment: Revocable Permits			
- c1. Scaffolding, Construction Fence or Wall, etc. (per frontage)	2018-2019	\$1,078 per frontage + Record Retention per frontage	\$1,123 per frontage + Record Retention per frontage
- c2. Facade Improvements/Debris Chutes	2018-2019	\$1,078 per frontage + Record Retention per frontage	\$1,123 per frontage + Record Retention per frontage
- d. Inspection of Repairs to City Infrastructure	2018-2019	Time and Materials (\$596 minimum) + Record Retention	Time and Materials (\$619 minimum) + Record Retention
- e. Miscellaneous/Others	2018-2019	Time and Materials (\$1,078 minimum) + Record Retention	Time and Materials (\$1,123 minimum) + Record Retention
- f. Parklet	2018-2019	\$744 per Parklet + Record Retention	\$774 per Parklet + Record Retention
- g1. Private Encroachment in ROW: Balcony only	2018-2019	\$1,078 per application + Record Retention	\$1,123 per application + Record Retention
- g2. Private Encroachment in ROW: Major	2018-2019	\$4,127 per application + Record Retention	\$4,300 per application + Record Retention
- g3. Private Encroachment in ROW: Minor	2018-2019	\$1,078 per application + Record Retention	\$1,123 per application + Record Retention
- i. Revocable Permit Extensions	2018-2019	See Permit Extensions	See Permit Extensions
- j1. Sanitary Manhole Flow Monitoring (1st 3 wells/locations)	2018-2019	\$1,078 + Record Retention	\$1,123 + Record Retention
- j2. Sanitary Manhole Flow Monitoring (Each additional well/location)	2018-2019	\$223 each additional well/location + Record Retention	\$232 each additional well/location + Record Retention
- k1. Sign Installed with Hydraulic Crane	2018-2019	\$1,078 per project + Record Retention	\$1,123 per project + Record Retention
- k2. Sign installed with Scissor Lift	2018-2019	\$595 per project + Record Retention	\$619 per project + Record Retention
- l1. Street Closure (Half street)	2018-2019	\$1,041 per project + Record Retention	\$1,084 per project + Record Retention
- l2. Street Closure (All street)	2018-2019	\$1,339 per project + Record Retention	\$1,394 per project + Record Retention
- m. Temporary Portable Storage Unit in Right-of-Way	2018-2019	\$149 per storage unit + Record Retention	\$155 per storage unit + Record Retention
- n. Tiebacks for Retaining Walls/Shoring	2018-2019	\$2,082 per permit + Record Retention	\$2,169 per permit + Record Retention
- o. Water-Vapor-Soil Remediation	2018-2019	\$1,078 per system + City USA + Record Retention	\$1,123 per system + City USA + Record Retention
PW05: Special (Assessment) District Fees - Segregation Map Review			
- a. Annexation to an Existing District	2018-2019	Time and Materials (\$28,110 Deposit) + Record Retention	Time and Materials (\$29,000 Deposit) + Record Retention
- b. Assessment Certificate/Special Tax Notice	2018-2019	\$10 per certificate (notice) + Record Retention	\$10 per certificate (notice) + Record Retention

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Public Works</u>			
PW05: Special (Assessment) District Fees - Segregation Map Review			
- c1. Assessment Segregation Map Review: Each original District Parcel segregated	2018-2019	\$446 each parcel + Record Retention	\$464 each parcel + Record Retention
- c2. Assessment Segregation Map Review: Each resultant portion of each District Parcel	2018-2019	\$297 each parcel + Record Retention	\$309 each parcel + Record Retention
- d. Special District Formation	2018-2019	Time and Materials (\$37,629 Deposit) + Record Retention	Time and Materials (\$39,000 Deposit) + Record Retention
PW06: Engineering & Inspection - Public and Landscape			
- a1. Public Street Improvements: \$1-\$24,999	2018-2019	\$8,446 + Record Retention	\$8,800 + Record Retention
- a2. Public Street Improvements: \$25,000-\$49,999	2018-2019	\$8,446 + 12.57% of amount > \$25,000 + Record Retention	\$8,800 + 13.09% of amount > \$25,000 + Record Retention
- a3. Public Street Improvements: \$50,000-\$99,999	2018-2019	\$11,589 + 19.34% of amount > \$50,000 + Record Retention	\$12,074 + 20.15% of amount > \$50,000 + Record Retention
- a4. Public Street Improvements: \$100,000-\$199,999	2018-2019	\$21,261 + 10.98% of amount > \$100,000 + Record Retention	\$22,151 + 11.44% of amount > \$100,000 + Record Retention
- a5. Public Street Improvements: \$200,000-\$499,999	2018-2019	\$32,242 + 7.06% of amount > \$200,000 + Record Retention	\$33,592 + 7.35% of amount > \$200,000 + Record Retention
- a6. Public Street Improvements: \$500,000-\$999,999	2018-2019	\$53,422 + 6.13% of amount > \$500,000 + Record Retention	\$55,660 + 6.39% of amount > \$500,000 + Record Retention
- a7. Public Street Improvements: over \$1,000,000	2018-2019	\$84,112 + 4.99% of amount > \$1,000,000 + Record Retention	\$87,636 + 5.20% of amount > \$1,000,000 + Record Retention
- b1. Public Landscape Improvements: First \$24,999	2018-2019	\$5,738 + Record Retention	\$5,978 + Record Retention
- b2. Public Landscape Improvements: \$25,000-\$49,999	2018-2019	\$5,738 + 13.92% of amount > \$25,000 + Record Retention	\$5,978 + 14.51% of amount > \$25,000 + Record Retention
- b3. Public Landscape Improvements: \$50,000-\$99,999	2018-2019	\$9,220 + 11.68% of amount > \$50,000 + Record Retention	\$9,605 + 12.17% of amount > \$50,000 + Record Retention
- b4. Public Landscape Improvements: \$100,000-\$199,999	2018-2019	\$15,062 + 8.96% of amount > \$100,000 + Record Retention	\$15,692 + 9.33% of amount > \$100,000 + Record Retention
- b5. Public Landscape Improvements: \$200,000-\$499,999	2018-2019	\$24,026 + 6.10% of amount > \$200,000 + Record Retention	\$25,032 + 6.36% of amount > \$200,000 + Record Retention
- b6. Public Landscape Improvements: \$500,000-\$999,999	2018-2019	\$42,339 + 4.33% of amount > \$500,000 + Record Retention	\$44,112 + 4.51% of amount > \$500,000 + Record Retention
- b7. Public Landscape Improvements: over \$1,000,000	2018-2019	\$64,004 + 3.65% of amount > \$1,000,000 + Record Retention	\$66,685 + 3.81% of amount > \$1,000,000 + Record Retention

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Public Works</u>			
PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions			
- c1. Private Street Improvements: First \$24,999	2018-2019	\$4,648 + Record Retention	\$4,842 + Record Retention
- c2. Private Street Improvements: \$25,000 - \$49,999	2018-2019	\$4,648 + 9.07% of amount > \$25,000 + Record Retention	\$4,842 + 9.45% of amount > \$25,000 + Record Retention
- c3. Private Street Improvements: \$50,000 - \$99,999	2018-2019	\$6,916 + 5.35% of amount > \$50,000 + Record Retention	\$7,205 + 5.57% of amount > \$50,000 + Record Retention
- c4. Private Street Improvements: \$100,000 - \$199,999	2018-2019	\$9,593 + 5.02% of amount > \$100,000 + Record Retention	\$9,994 + 5.23% of amount > \$100,000 + Record Retention
- c5. Private Street Improvements: \$200,000- \$499,999	2018-2019	\$14,620 + 3.58% of amount > \$200,000 + Record Retention	\$15,232 + 3.73% of amount > \$200,000 + Record Retention
- c6. Private Street Improvements: \$500,000-\$999,999	2018-2019	\$25,358 + 2.96% of amount > \$500,000 + Record Retention	\$26,420 + 3.08% of amount > \$500,000 + Record Retention
- c7. Private Street Improvements: greater than \$1,000,000	2018-2019	\$40,157 + 2.45% of amount > \$1,000,000 + Record Retention	\$41,839 + 2.55% of amount > \$1,000,000 + Record Retention
- d1. Permit (first 2 extensions)	2018-2019	\$483 per extension + Record Retention	\$503 per extension + Record Retention
- d2. Permit-past 2 (6 month extensions)	2018-2019	\$1,153 each additional extension + Record Retention	\$1,200 each additional extension + Record Retention
- e1. Tract/Major-first 2 (6 month extensions)	2018-2019	\$967 per extension + Record Retention	\$1,007 per extension + Record Retention
- e2. Tract/Major-past 2 (6 month extensions)	2018-2019	\$2,231 each additional extension + Record Retention	\$2,324 each additional extension + Record Retention
- f. Multiple Plan Check (additional fee after the 3rd plan check)	2018-2019	4% surcharge to E&I fee for each additional review past 3rd plan check + Record Retention	4% surcharge to E&I fee for each additional review past 3rd plan check + Record Retention
- g. Plan Revision (Approved Plans)	2018-2019	\$446 per revision to approved plan + Record Retention	\$464 per revision to approved plan + Record Retention
PW08: Grading/NPDES (C.3)/Drainage/Stormwater			
- a1. Grading & Drainage Permit: Hillside (1-250 cy)	2018-2019	\$1,710 + Record Retention	\$1,782 + Record Retention
- a2. Grading & Drainage Permit: Hillside (251-499 cy)	2018-2019	\$1,710 + \$7.44/cy >250 + Record Retention	\$1,782 + \$7.75/cy >250 + Record Retention
- a3. Grading & Drainage Permit: Hillside (500-999 cy)	2018-2019	\$3,570 + \$1.49/cy >500 + Record Retention	\$3,719 + \$1.55/cy >500 + Record Retention
- a4. Grading & Drainage Permit: Hillside (1,000-9,999 cy)	2018-2019	\$4,313 + \$0.43/cy >1,000 + Record Retention	\$4,493 + \$0.45/cy >1,000 + Record Retention

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Public Works</u>			
PW08: Grading/NPDES (C.3)/Drainage/Stormwater			
- a5. Grading & Drainage Permit: Hillside (10,000-99,999 cy)	2018-2019	\$8,180 + \$0.27/cy >10,000 + Record Retention	\$8,522 + \$0.28/cy >10,000 + Record Retention
- a6. Grading & Drainage Permit: Hillside (greater than 100,000 cy)	2018-2019	\$31,977 + Time and Materials + Record Retention	\$33,316 + Time and Materials + Record Retention
- b1. Grading & Drainage Permit: Non-Hillside (1-250 cy)	2018-2019	\$1,041 + Record Retention	\$1,084 + Record Retention
- b2. Grading & Drainage Permit: Non-Hillside (251-499 cy)	2018-2019	\$1,041 + \$4.76/cy >250 + Record Retention	\$1,084 + \$4.96/cy >250 + Record Retention
- b3. Grading & Drainage Permit: Non-Hillside (500-999 cy)	2018-2019	\$2,231 + \$1.49/cy >500 + Record Retention	\$2,324 + \$1.55/cy >500 + Record Retention
- b4. Grading & Drainage Permit: Non-Hillside (1,000-9,999 cy)	2018-2019	\$2,975 + \$0.27/cy >1,000 + Record Retention	\$3,099 + \$0.28/cy >1,000 + Record Retention
- b5. Grading & Drainage Permit: Non-Hillside (10,000-99,999 cy)	2018-2019	\$5,354 + \$0.13/cy >10,000 + Record Retention	\$5,578 + \$0.14/cy >10,000 + Record Retention
- b6. Grading & Drainage Permit: Non-Hillside (greater than 100,000 cy)	2018-2019	\$17,104 + Time and Materials + Record Retention	\$17,820 + Time and Materials + Record Retention
- c1. Grading & Drainage Misc: Permit Exemption	2018-2019	\$372 + Record Retention	\$387 + Record Retention
- c2. Grading & Drainage Misc: Permit Renewal	2018-2019	\$74 + Record Retention	\$77 + Record Retention
- c3. Grading & Drainage Misc: Plan Revision	2018-2019	\$223 + Record Retention	\$232 + Record Retention
- c4. Grading & Drainage Misc: Potable (hydrant) Water Use Exception	2018-2019	\$112 + Record Retention	\$116 + Record Retention
- d1. NPDES (C.3 Requirement) Stormwater Treatment Measure	2018-2019	\$446 per treatment measure + Record Retention	\$464 per treatment measure + Record Retention
- d2. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Land Use of Concern (5,000SF - 9,999SF)	2018-2019	\$446 + Record Retention	\$464 + Record Retention
- d3. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (10,000SF - 1 acre)	2018-2019	\$446 up to 1 acre + Record Retention	\$464 up to 1 acre + Record Retention
- d4. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (greater than 1 acre)	2018-2019	\$446 + \$223/each additional acre + Record Retention	\$464 + \$232/each additional acre + Record Retention
- d5. NPDES (C.3 Requirement) Multiple Additional Reviews	2018-2019	Time and Materials + Record Retention	Time and Materials + Record Retention

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Public Works</u>			
PW08: Grading/NPDES (C.3)/Drainage/Stormwater			
- d6. NPDES (C.3 Requirement) Inspection: HM Controls	2018-2019	Time and Materials (\$1,487 minimum) + Record Retention	Time and Materials (\$1,549 minimum) + Record Retention
- d7. NPDES (C.3 Requirement) HM Plan Review: Conformance	2018-2019	Time and Materials (\$1,190 minimum) + Record Retention	Time and Materials (\$1,239 minimum) + Record Retention
- d8. NPDES (C.3 Requirement) Storm Pump: Plan Review	2018-2019	\$521 per review/per pump + Record Retention	\$542 per review/per pump + Record Retention
- d9. NPDES (C.3 Requirement) Storm Pump: Inspection	2018-2019	Time and Materials (\$818 minimum) + Record Retention	Time and Materials (\$852 minimum) + Record Retention
- e1. On-Site Storm Plan Review 1-25 connections	2018-2019	\$29.76 per connection + Record Retention	\$30.95 per connection + Record Retention
- e2. On-Site Storm Plan Review 26-100 connections	2018-2019	\$744 + \$13.88 per connection >25 + Record Retention	\$774 + \$14.41 per connection >25 + Record Retention
- e3. On-Site Storm Plan Review 100 and more connections	2018-2019	\$1,785 + \$22.31 per connection > 100 + Record Retention	\$1,859 + \$23.24 per connection > 100 + Record Retention
- e4. On-Site Storm Inspection 1-25 connections	2018-2019	\$47.60 per connection + Record Retention	\$49.51 per connection + Record Retention
- e5. On-Site Storm Inspection 26-100 connections	2018-2019	\$1,190 + \$23.80 per connection > 25 + Record Retention	\$1,239 + \$24.79 per connection > 25 + Record Retention
- e6. On-Site Storm Inspection 100 and more connections	2018-2019	\$2,975 + \$32.72 per connection > 100 + Record Retention	\$3,099 + \$34.09 per connection > 100 + Record Retention
- f1. On-Site Storm Plan Review 1-25 inlets/drains	2018-2019	\$35.68 per inlet/drain + Record Retention	\$37.04 per inlet/drain + Record Retention
- f2. On-Site Storm Plan Review 26-100 inlets/drains	2018-2019	\$892 + \$11.90 per inlet/drain > 25 + Record Retention	\$929 + \$12.38 per inlet/drain > 25 + Record Retention
- f3. On-Site Storm Plan Review 100+ inlets/drains	2018-2019	\$1,785 + \$23.80 per inlet/drain > 100 + Record Retention	\$1,859 + \$24.79 per inlet/drain > 100 + Record Retention
- f4. On-Site Storm Inspection 1-25 inlets/drains	2018-2019	\$47.60 per inlet/drain + Record Retention	\$49.51 per inlet/drain + Record Retention
- f5. On-Site Storm Inspection 26-100 inlets/drains	2018-2019	\$1,190 + \$23.80 per inlet/drain > 25 + Record Retention	\$1,239 + \$24.79 per inlet/drain > 25 + Record Retention
- f6. On-Site Storm Inspection 100+ inlets/drains	2018-2019	\$2,975 + \$32.72 per inlet/drain > 100 + Record Retention	\$3,099 + \$34.09 per inlet/drain > 100 + Record Retention
- g1. On-Site Earth Shoring Plan Review	2018-2019	Time and Materials (\$2,040 Minimum) + Record Retention	Time and Materials (\$2,121 Minimum) + Record Retention
- g2. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, MSE wall/conventional)	2018-2019	\$669 + \$134/ft > 4 ft + Record Retention	\$697 + \$139/ft > 4 ft + Record Retention

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Public Works</u>			
PW08: Grading/NPDES (C.3)/Drainage/Stormwater			
- g3. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)	2018-2019	\$967 + \$149/ft > 4 ft + Record Retention	\$1,007 + \$155/ft > 4 ft + Record Retention
- g4. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f., MSE wall/conventional)	2018-2019	\$521 + \$104/additional 10 l.f. >50 l.f. + Record Retention	\$542 + \$108/additional 10 l.f. >50 l.f. + Record Retention
- g5. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f. pier grade BM, RTW w/ Tiebacks)	2018-2019	\$744 + \$149/additional 10 l.f. >50 l.f. + Record Retention	\$774 + \$155/additional 10 l.f. >50 l.f. + Record Retention
PW09: Grading: Erosion Control			
- Type I	2018-2019	\$6,693 + Record Retention	\$6,973 + Record Retention
- Type II	2018-2019	\$3,421 + Record Retention	\$3,564 + Record Retention
- Type III	2018-2019	\$1,339 + Record Retention	\$1,394 + Record Retention
- Type IV	2018-2019	\$446 + Record Retention	\$464 + Record Retention
PW10: Geologic Hazard Zone - Investigation			
- Other New Development	2018-2019	\$3,570 per review + Record Retention	\$3,719 per review + Record Retention
- Single Family Addition	2018-2019	\$1,190 per review + Record Retention	\$1,239 per review + Record Retention
- Single Family New	2018-2019	\$2,231 per review + Record Retention	\$2,324 per review + Record Retention
PW11: Geologic Hazard Zone - Application			
- Other New Development	2018-2019	\$1,636 per review + Record Retention	\$1,704 per review + Record Retention
- Single Family Addition	2018-2019	\$297 per review + Record Retention	\$309 per review + Record Retention
- Single Family New	2018-2019	\$1,190 per review + Record Retention	\$1,239 per review + Record Retention
PW12: Geologic Hazard Zone - Assessment			
- Other New Development	2018-2019	\$1,487 per review + Record Retention	\$1,549 per review + Record Retention
- Single Family Addition	2018-2019	\$595 per review + Record Retention	\$619 per review + Record Retention
- Single Family New	2018-2019	\$1,487 per review + Record Retention	\$1,549 per review + Record Retention
PW13: Geologic Hazard Zone - Study Area (SGHSA)			
- Special Geologic Hazard Study Area	2018-2019	Time and materials (\$1,490 initial deposit) + Record Retention	Time and materials (\$1,549 minimum) + Record Retention
PW14: Hazard Zone Clearance: Seismic Hazard Report			
- City Review of Consultant Report	2018-2019	\$1,115 per review + Record Retention	\$1,162 per review + Record Retention

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Public Works</u>			
PW15: Hazard Zone Clearance: Flood Zone			
- a. Existing Accessory Structure: Non-Substantial Improvement Required Detailed Review	2018-2019	\$297 per project + Record Retention	\$309 per structure + Record Retention
- b. Existing Accessory Structure: Non-Substantial Improvement Not Required Detailed Review	2018-2019	\$223 per project + Record Retention	\$232 per structure + Record Retention
- c. Existing Accessory Structure: Substantial Improvement as New	2018-2019	\$223 per project + Record Retention	\$232 per structure + Record Retention
- d. Existing Accessory Structure: Substantial Improvement Reviewed as Planning Application	2018-2019	\$223 per project + Record Retention	\$232 per structure + Record Retention
- e. Existing Accessory Structure: Substantial Improvement Requiring Floodproof Mitigation			\$309 per structure
- f. Existing Structure: Non-Substantial Improvement Required Detail Review	2018-2019	\$446 per project + Record Retention	\$464 per structure + Record Retention
- g. Existing Structure: Non-Substantial Improvement Not Required Detail Review	2018-2019	\$223 per project + Record Retention	\$232 per structure + Record Retention
- h. Existing Structure: Substantial Improvement Reviewed as New	2018-2019	\$297 per project + Record Retention	\$309 per structure + Record Retention
- i. Existing Structure: Substantial Improvement Reviewed as Planning Application	2018-2019	\$223 per project + Record Retention	\$232 per structure + Record Retention
- j. Existing Structure: Substantial Improvement Requiring Floodproof Mitigation			\$309 per structure
- k. Field Inspection of Finished Construction (1st Inspection)	2018-2019	\$297 per project + Record Retention	\$309 per inspection + Record Retention
- l. Field Inspection of Finished Construction (2nd Inspection +)			\$155 per inspection + Record Retention
- m. New Accessory Structure: Reviewed as New Engineering Application	2018-2019	\$446 per project + Record Retention	\$464 per structure + Record Retention
- n. New Structure: Reviewed as Planning Application	2018-2019	\$297 per project + Record Retention	\$309 per structure + Record Retention
- o. New Structure: Reviewed as New Engineering Application	2018-2019	\$446 per project + Record Retention	\$464 per structure + Record Retention

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Public Works</u>			
PW15: Hazard Zone Clearance: Flood Zone			
- p. New Accessory Structure: Reviewed as Planning Application	2018-2019	\$297 per project + Record Retention	\$309 per structure + Record Retention
PW16: Mapping and Vacations/Abandonments			
- a. 1 lot Parcel Map for Condos	2018-2019	\$6,243 per map + Record Retention	\$6,505 per map + Record Retention
- b. Parcel Map with a Tentative Map	2018-2019	\$5,652 per map + Record Retention	\$5,888 per map + Record Retention
- c. Parcel Map Not Requiring a Tentative Map	2018-2019	\$6,395 per map + Record Retention	\$6,663 per map + Record Retention
- d. 1 lot Tract Map for Condos	2018-2019	\$6,243 per application + Record Retention	\$6,505 per application + Record Retention
- e1. Final Map (0-2 Lots)	2018-2019	\$6,693 + Record Retention	\$6,973 + Record Retention
- e2. Final Map (2-19 Lots)	2018-2019	\$6,693 + \$58.91 per Lot >2 + Record Retention	\$6,973 + \$61.38 per Lot >2 + Record Retention
- e3. Final Map (20-49 Lots)	2018-2019	\$7,753 + \$47.15 per Lot >20 + Record Retention	\$8,078 + \$49.12 per Lot >20 + Record Retention
- e4. Final Map (50-99 Lots)	2018-2019	\$9,168 + \$41.61 per Lot >50 + Record Retention	\$9,551 + \$43.36 per Lot >50 + Record Retention
- e5. Final Map (100 Lots or more)	2018-2019	\$11,248 + \$29.75 per Lot > 100 + Record Retention	\$11,719 + \$30.99 per Lot > 100 + Record Retention
- f. Tract Maps: Vertical Subdivision	2018-2019	Time and Material (\$7,697 Minimum) + Record Retention	Time and Material (\$8,019 Minimum) + Record Retention
- g. Amended Map	2018-2019	\$4,239 per map + Record Retention	\$4,416 per map + Record Retention
- h. Certificate of Correction to Recorded Map	2018-2019	\$781 per certificate + Record Retention	\$813 per certificate + Record Retention
- i. Standard Vacation	2018-2019	\$5,689 per application + Record Retention	\$5,927 per application + Record Retention
- j. Summary Vacation	2018-2019	\$4,127 per application + Record Retention	\$4,300 per application + Record Retention
- k. Vacation with Sale	2018-2019	\$7,027 per application + Record Retention	\$7,321 per application + Record Retention
- l. Real Estate Analysis Review	2018-2019	Time and Materials (\$1,018 minimum) + Record Retention	Time and Materials (\$1,500 minimum) + Record Retention
- m. Separate Instrument Easement Dedication	2018-2019	\$1,041 per easement + Record Retention	\$1,084 per easement + Record Retention
PW17: Materials Testing Laboratory			
- a. Bus Pad Testing	2018-2019	\$4,759 per pad + Record Retention	\$4,958 per pad + Record Retention

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Public Works</u>			
PW17: Materials Testing Laboratory			
- b. Non-Standard - Testing	2018-2019	Time and Materials (\$596 minimum) plus Standard Testing Fee + Record Retention	Time and Materials (\$619 minimum) plus Standard Testing Fee + Record Retention
- c. Other MTL Testing (failure analysis, consultation)	2018-2019	Time and Materials (\$596 Minimum) + Record Retention	Time and Materials (\$619 Minimum) + Record Retention
- d1. Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	2018-2019	\$2,380 per project + Record Retention	\$2,479 per project + Record Retention
- d2. Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	2018-2019	\$2,380 + \$1.86/l.f. >1,200' + Record Retention	\$2,479 + \$1.94/l.f. >1,200' + Record Retention
- e1. Standard Testing (1-3,000 SF)	2018-2019	\$2,677 per project + Record Retention	\$2,789 per project + Record Retention
- e2. Standard Testing (3,001-10,000 SF)	2018-2019	\$7,734 per project + Record Retention	\$8,057 per project + Record Retention
- e3. Standard Testing (10,001-40,000 SF)	2018-2019	\$7,734 + \$0.36 per SF + Record Retention	\$8,057 + \$0.37 per SF + Record Retention
- e4. Standard Testing (40,001 or more SF)	2018-2019	\$18,591 + \$0.33 per SF + Record Retention	\$19,370 + \$0.36 per SF + Record Retention
- f1. Re-test - 3rd and subsequent (1-3,000 SF)	2018-2019	\$3,570 per project+ Record Retention	\$3,719 per project + Record Retention
- f2. Re-test - 3rd and subsequent (3,001-10,000 SF)	2018-2019	\$8,106 per project + Record Retention	\$8,445 per project + Record Retention
- f3. Re-test - 3rd and subsequent (10,001-40,000 SF)	2018-2019	\$19,112 + \$0.46 each additional SF + Record Retention	\$19,912 + \$0.48 each additional SF + Record Retention
- f4. Re-test - 3rd and subsequent (40,001 or more SF)	2018-2019	\$33,018 per project + \$0.83 each additional SF + Record Retention	\$34,401 per project + \$0.87 each additional SF + Record Retention
- g. Pavement Design: Non-Standard	2018-2019	Time and Materials (\$596 Minimum) plus Standard Testing Fee + Record Retention	Time and Materials (\$619 Minimum) plus Standard Testing Fee + Record Retention
- h. Research Design Fee	2018-2019	\$483 per project + Record Retention	\$503 per project + Record Retention
- i1. Pavement Design: Standard (1-10,000 SF)	2018-2019	\$4,611 + Record Retention	\$4,803 + Record Retention
- i2. Pavement Design: Standard (10,001-39,999 SF)	2018-2019	\$4,611 + \$0.09 per SF + Record Retention	\$4,803 + \$0.09 per SF + Record Retention
- i3. Pavement Design: Standard (40,000 or more SF)	2018-2019	\$7,436 + \$0.19 per SF + Record Retention	\$7,748 + \$0.20 per SF + Record Retention
PW18: Miscellaneous Permits			
- Residential Driveway	2018-2019	\$149 per driveway + Record Retention	\$155 per driveway + Record Retention
PW19: Miscellaneous Fees & Charges			
- Non-Specific Miscellaneous Services: Inspection Staff	2017-2018	\$149/hr	\$155/hr

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Public Works</u>			
PW19: Miscellaneous Fees & Charges			
- Non-Specific Miscellaneous Services: Office Staff	2017-2018	\$149/hr	\$155/hr
- Refund Processing Fee (for withdrawal, cancellation, or overpayment)	2018-2019	Non-Specific Miscellaneous Service: Office Staff \$149 hourly rate (1 hour minimum)	Non-Specific Miscellaneous Service: Office Staff \$155 hourly rate (1 hour minimum)
PW20: Sewer Lateral Permits			
- a. Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	2018-2019	\$1,785 per lateral + USA Fee + Record Retention	\$1,859 per lateral + USA Fee + Record Retention
- b. Arterial Lateral Sanitary/Storm (each additional traffic lane)	2018-2019	\$223 per additional lane of encroachment + USA Fee + Record Retention	\$232 per additional lane of encroachment + USA Fee + Record Retention
- c. Lateral Cleanout in Right-of-Way	2018-2019	\$446 per cleanout + USA Fee + Record Retention	\$464 per cleanout + USA Fee + Record Retention
- d. Local Collector Lateral Sanitary/Storm	2018-2019	\$1,190 per lateral + USA Fee + Record Retention	\$1,239 per lateral + USA Fee + Record Retention
PW21: Streetlights/Traffic			
- a. Initial Streetlight Evaluation	2018-2019	\$446 + Record Retention	\$464 + Record Retention
- b. Streetlight Design (1 Streetlight)	2018-2019	\$1,562 + Record Retention	\$1,859 + Record Retention
- c. Streetlight Design (2-10 Streetlights)	2018-2019	\$2,826 + \$1,264 per streetlight >2 + Record Retention	\$3,254 + \$1,395 per streetlight >2 + Record Retention
- d. Streetlight Design (11-20 Streetlights)	2018-2019	\$13,757 + \$818 per streetlight >11 + Record Retention	\$15,341 + \$930 per streetlight >11 + Record Retention
- e. Streetlight Design (>20 Streetlights)	2018-2019	\$21,120 + \$595 each additional light >20 + Record Retention	\$23,708 + \$619 each additional light >20 + Record Retention
- f. Streetlight Review (1 Streetlight)	2018-2019	\$1,190 per streetlight + Record Retention	\$1,549 per streetlight + Record Retention
- g. Streetlight Review (2-10 Streetlights)	2018-2019	\$2,082 + \$892 per streetlight >2 + Record Retention	\$2,479 + \$930 per streetlight >2 + Record Retention
- h. Streetlight Review (11-20 Streetlights)	2018-2019	\$9,742 + \$521 per streetlight >11 + Record Retention	\$10,459 + \$542 per streetlight >11 + Record Retention
- i. Streetlight Review (>20 Streetlights)	2018-2019	\$14,427 + \$372 each additional light >20 + Record Retention	\$15,341 + \$387 each additional light >20 + Record Retention
- j. Streetlight Inspection (1 Streetlight)	2018-2019	\$1,785 per streetlight + Record Retention	\$1,859 per streetlight + Record Retention
- k. Streetlight Inspection (2-10 Streetlights)	2018-2019	\$3,013 + \$1,228 per streetlight >2 + Record Retention	\$3,139 + \$1,279 per streetlight >2 + Record Retention
- l. Streetlight Inspection (11-20 Streetlights)	2018-2019	\$13,674 + \$833 per streetlight >11 + Record Retention	\$14,247 + \$868 per streetlight >11 + Record Retention

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Public Works</u>			
PW21: Streetlights/Traffic			
- m. Streetlight Inspection (>20 Streetlights)	2018-2019	\$21,170 + \$562 for each additional light >20 + Record Retention	\$22,057 + \$585 for each additional light >20 + Record Retention
- n. Streetlight Re-inspection (>2 re-inspection)	2018-2019	\$260 per inspection + Record Retention	\$271 per inspection + Record Retention
- o. Traffic Signal Inspection (Major Modification)	2018-2019	\$17,349 per signal + Record Retention	\$18,076 per signal + Record Retention
- p. Traffic Signal Inspection (Minor Modification)	2018-2019	\$10,389 per signal + Record Retention	\$10,823 per signal + Record Retention
- q. Traffic Signal Inspection (New)	2018-2019	\$21,662 per signal + Record Retention	\$22,569 per signal + Record Retention
PW22: USA Locating: Non-Residential			
- a. First \$24,999	2018-2019	\$967 + Record Retention	\$1,007 + Record Retention
- b. \$25,000-\$49,999	2018-2019	\$967 + 2.67% of value >\$25,000 + Record Retention	\$1,007 + 2.78% of value >\$25,000 + Record Retention
- c. \$50,000-\$99,999	2018-2019	\$1,636 + 2.08% of value >\$50,000 + Record Retention	\$1,704 + 2.16% of value >\$50,000 + Record Retention
- d. \$100,000-\$199,999	2018-2019	\$2,677 + 1.04% of value >\$100,000 + Record Retention	\$2,789 + 1.08% of value >\$100,000 + Record Retention
- e. \$200,000-\$499,999	2018-2019	\$3,718 + 0.69% of value >\$200,000 + Record Retention	\$3,874 + 0.72% of value >\$200,000 + Record Retention
- f. \$500,000-\$999,999	2018-2019	\$5,800 + 0.89% of value >\$500,000 + Record Retention	\$6,043 + 0.93% of value >\$500,000 + Record Retention
- g. Over \$1,000,000	2018-2019	\$10,262 + 0.51% of value >\$1,000,000 + Record Retention	\$10,692 + 0.53% of value >\$1,000,000 + Record Retention
PW23: USA Locating: Residential			
- a. First \$24,999	2018-2019	\$967 + Record Retention	\$1,007 + Record Retention
- b. \$25,000-\$49,999	2018-2019	\$967 + 2.67% of value >\$25,000 + Record Retention	\$1,007 + 2.78% of value >\$25,000 + Record Retention
- c. \$50,000-\$99,999	2018-2019	\$1,636 + 2.08% of value >\$50,000 + Record Retention	\$1,704 + 2.16% of value >\$50,000 + Record Retention
- d. \$100,000-\$199,999	2018-2019	\$2,677 + 1.04% of value >\$100,000 + Record Retention	\$2,789 + 1.08% of value >\$100,000 + Record Retention
- e. \$200,000-\$499,999	2018-2019	\$3,718 + 0.69% of value >\$200,000 + Record Retention	\$3,874 + 0.72% of value >\$200,000 + Record Retention
- f. \$500,000-\$999,999	2018-2019	\$5,800 + 0.89% of value >\$500,000 + Record Retention	\$6,043 + 0.93% of value >\$500,000 + Record Retention

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Public Works</u>			
PW23: USA Locating: Residential			
- g. Over \$1,000,000	2018-2019	\$10,262 + 0.51% of value >\$1,000,000 + Record Retention	\$10,692 + 0.53% of value >\$1,000,000 + Record Retention
Permit Application Fees			
- Animal permit application	2018-2019	\$178 per permit	\$197 per permit
- Animal permit application renewal fee	2018-2019	\$93 per permit	\$106 per permit
- Dangerous animal permit application fee	2018-2019	\$178 per permit	\$197 per permit
- Dangerous dog permit application	2018-2019	\$178 per permit	\$197 per permit
<u>Transportation</u>			
Development Review and Traffic Analysis Permits			
- Improvement Plan Review: 3-major	2018-2019	\$2,246 per application plus 1% of construction cost	\$2,499 per application plus 1% of construction cost
- Improvement Plan Review: 3-minor	2017-2018	\$370 per application plus 1% of construction cost	\$414 per application plus 1% of construction cost
- Improvement Plan Review: Tract	2018-2019	\$2,246 per application plus 1% of construction cost	\$2,499 per application plus 1% of construction cost
- Plan Development (PD, CP, SP) Residential: 3-24 Dwelling Units	2018-2019	\$259 per application	\$397 per application
- Plan Development (PD, CP, SP) Non- Residential: 501-9,999 sq. ft.	2018-2019	\$259 per application	\$397 per application
- Plan Development (PD, CP, SP) Non- Residential: 0-500 sq. ft.	2018-2019	\$259 per application	\$397 per application
- Plan Development (PD, CP, SP) Non- Residential: 10,000-99,999 sq. ft.	2018-2019	\$389 per application	\$596 per application
- Plan Development (PD, CP, SP) Non- Residential: Greater than 99,999 sq. ft.	2018-2019	\$518 per application	\$795 per application
- Plan Development (PD, CP, SP) Residential: 0-2 Dwelling Units	2018-2019	\$259 per application	\$397 per application
- Plan Development (PD, CP, SP) Residential: Greater than 99 Dwelling Units	2018-2019	\$518 per application	\$795 per application
- Plan Development (PD, CP, SP) Residential: 25-99 Dwelling Units	2018-2019	\$389 per application	\$596 per application
- Plan Development Zoning (PDC) Non- Residential: 0-500 sq. ft.	2018-2019	\$259 per application	\$397 per application
- Plan Development Zoning (PDC) Non- Residential: 501-9,999 sq. ft.	2018-2019	\$259 per application	\$397 per application

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Transportation</u>			
Development Review and Traffic Analysis Permits			
- Plan Development Zoning (PDC) Non-Residential: 10,000-99,999 sq. ft.	2018-2019	\$518 per application	\$795 per application
- Plan Development Zoning (PDC) Non-Residential: Greater than 99,999 sq. ft.	2018-2019	\$1,036 per application	\$1,591 per application
- Plan Development Zoning (PDC) Residential: 0-2 Dwelling Units	2018-2019	\$259 per application	\$397 per application
- Plan Development Zoning (PDC) Residential: 3-24 Dwelling Units	2018-2019	\$259 per application	\$397 per application
- Plan Development Zoning (PDC) Residential: Greater than 99 Dwelling Units	2018-2019	\$518 per application	\$795 per application
- Plan Development Zoning (PDC) Residential: 25-99 Dwelling Units	2018-2019	\$389 per application	\$596 per application
- Site Development (H) Permit Non-Residential: 0-500 sq. ft.	2018-2019	\$259 per permit	\$397 per permit
- Site Development (H) Permit Non-Residential: 501-9,999 sq. ft.	2018-2019	\$389 per permit	\$596 per permit
- Site Development (H) Permit Non-Residential: 10,000-99,999 sq. ft.	2018-2019	\$518 per permit	\$795 per permit
- Site Development (H) Permit Non-Residential: Greater than 99,999 sq. ft.	2018-2019	\$1,036 per permit	\$1,591 per permit
- Site Development (H) Permit Residential 25-99 Dwelling Units	2018-2019	\$389 per permit	\$596 per permit
- Site Development (H) Permit Residential: 0-2 Dwelling Units	2018-2019	\$259 per permit	\$397 per permit
- Site Development (H) Permit Residential: 3-24 Dwelling Units	2018-2019	\$259 per permit	\$397 per permit
- Site Development (H) Permit Residential: Greater than 99 Dwelling Units	2018-2019	\$518 per permit	\$795 per permit
- Standard Traffic Analysis Report: 1-99 Peak Hour Trips (PHT)	2018-2019	\$424 per report	\$431 per report
- Standard Traffic Analysis Report: 100-198 PHT	2018-2019	\$636 per report plus \$2 per PHT	\$862 per report plus \$2 per PHT
- Standard Traffic Analysis Report: 199 or greater PHT	2018-2019	\$954 per report plus \$2 per PHT (\$1,900 maximum)	\$1,293 per report plus \$2 per PHT (\$1,940 maximum)
- Standard or Operational Workslope Report: 1-99 Peak Hour Trips	2018-2019	\$318 per report	\$431 per report

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Transportation</u>			
Development Review and Traffic Analysis Permits			
- Standard or Operational Workscope Report: 100-198 Peak Hour Trips	2018-2019	\$530 per report	\$718 per report
- Standard or Operational Workscope Report: 199 PHT or greater	2018-2019	\$636 per report plus \$2 per PHT (\$1,590 maximum)	\$862 per report plus \$2 per PHT (\$1,610 maximum)
- Traffic Analysis Operational Report Review: 1-99 Peak Hour Trips	2018-2019	\$318 per report	\$431 per report
- Traffic Analysis Operational Report Review: 100-198 Peak Hour Trips	2018-2019	\$636 per report	\$862 per report
- Traffic Analysis Operational Report Review: 199 or more Peak Hour Trips	2018-2019	\$636 per report plus \$2 per PHT (\$1,590 maximum)	\$862 per report plus \$2 per PHT (\$1,610 maximum)
General Plan Amendment (GPA) Model Analysis			
- Additional Runs	2018-2019	\$2,816 per additional run	\$3,277 per additional run
- GPA Base Fee	2018-2019	\$1,122 base fee	\$1,319 base fee
- GPA Requiring Traffic Modeling	2018-2019	\$5,459 per analysis	\$6,344 per analysis
- GPA Requiring an Environmental Impact Report (EIR)	2018-2019	\$6,304 per EIR	\$7,208 per EIR
House Moving Escort			
- Escorts	2018-2019	\$107 per officer per hour, minimum 3 hours	\$117 per officer per hour, minimum 3 hours
- Permits	2018-2019	\$90 per permit	\$85 per permit
Micro Mobility			
- Application Fee		\$2,500 per application	\$2,968 per application
- Permit Fee		\$124 per permit	\$94 per permit
Miscellaneous Fees and Charges			
- Banner Installations	2018-2019	\$67 per installation plus materials	\$69 per installation plus materials
- Car sensor replacement	2018-2019	\$296 per sensor	\$297 per sensor
- Double Banner Installations	2018-2019	\$101 per installation plus materials	\$103 per installation plus materials
- Meter head/pole removal	2018-2019	\$81 per meter head / \$169 per pole	\$83 per meter head / \$174 per pole
- New Banner Hardware Installations	2018-2019	\$101 per installation plus materials	\$103 per installation plus materials
- New Double Banner Hardware Installations	2018-2019	\$131 per installation plus materials	\$134 per installation plus materials
- Signal Central Monitoring Fees	2018-2019	\$86 per hour	\$101 per hour
- Valet Parking Zone - Annual Fee	2018-2019	\$99 per zone	\$104 per zone
- Valet Parking Zone - One Time	2018-2019	\$565 per zone	\$631 per zone

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Transportation</u>			
Miscellaneous Fees and Charges			
- Valet Parking per Additional Sign - One Time	2018-2019	\$141 per additional sign installed	\$147 per additional sign installed
New Subdivision Pavement Markings			
- New Subdivision Pavement Markings	2018-2019	\$451 basic fee, plus \$3.99 per sq. ft.	\$497 basic fee, plus \$4.06 per sq. ft.
New Subdivision Traffic Control Signs			
- New Subdivision Traffic Control Signs	2018-2019	\$282 per average sign	\$294 per average sign
Sale of Street Name Signs			
- Sale of Street Name Signs	2018-2019	\$297 per pair of signs	\$303 per pair of signs
Side Sewer Installation			
- Sanitary Sewer Wye Installation	2018-2019	\$3,946 per installation	\$3,997 per installation
Signal Design/Review			
- Major Development Signal Design: Electronic base map	2018-2019	\$9,003 (not collected if provided)	\$8,998 (not collected if provided)
- Major Development Signal Design: Per LRT, County, and State locations	2018-2019	\$4,819	\$4,981
- Major Development Signal Design: Per signal design and activation	2018-2019	\$49,201	\$55,429
- Major Development Signal Design: Traffic Controller Fee	2018-2019	\$5,152 per controller (if applicable)	\$5,174 per controller (if applicable)
- Major Development Signal Review: Per re-review after 3rd submittal	2018-2019	\$894	\$937
- Major Development Signal Review: Per signal review and activation	2018-2019	\$33,107	\$37,833
- Major Development Signal Review: Traffic Controller Fee	2018-2019	\$5,152 per controller (if applicable)	\$5,174 per controller (if applicable)
- Minor Development Signal Design: Electronic base map	2018-2019	\$9,003 (not collected if provided)	\$8,998 (not collected if provided)
- Minor Development Signal Design: Per LRT, County, and State locations	2018-2019	\$4,780	\$4,980
- Minor Development Signal Design: Per signal design and activation	2018-2019	\$28,443 per signal design	\$31,350 per signal design
- Minor Development Signal Design: Traffic Controller Fee	2018-2019	\$5,152 per controller (if applicable)	\$5,174 per controller (if applicable)
- Minor Development Signal Review: Per re-review after 3rd submittal	2018-2019	\$894	\$937

2019-2020 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2018-2019 Adopted Fees	2019-2020 Proposed Fees
<u>Transportation</u>			
Signal Design/Review			
- Minor Development Signal Review: Per signal review and activation	2018-2019	\$19,566	\$21,555
- Minor Development Signal Review: Traffic Controller Fee	2018-2019	\$5,152 per controller (if applicable)	\$5,174 per controller (if applicable)
Taxi Stand Rental			
- Taxi Stand Rental	2018-2019	\$81 per space per month	\$60 per space per month
Tree Service Administrative Fee			
- Tree Service Administrative Fee		\$118 per tree service	\$120 per tree service
Young Tree Trimming in Subdivisions			
- Young Tree Trimming in Subdivisions	2018-2019	\$228 per tree	\$321 per tree